

**A RESOLUTION BY
COMMUNITY DEVELOPMENT AND HUMAN RESOURCES COMMITTEE**

A RESOLUTION ADOPTING AND TRANSMITTING THE 2007 SHORT TERM WORK PROGRAM (STWP) COMPONENT OF THE CITY OF ATLANTA'S COMPREHENSIVE DEVELOPMENT PLAN TO THE STATE OF GEORGIA DEPARTMENT OF COMMUNITY AFFAIRS.

WHEREAS, the city of Atlanta prepares a Comprehensive Development Plan (CDP) and annually updates the project and program tables within the various elements of the CDP; and

WHEREAS, the part of the CDP listing all projects to be implemented and promoted by the city as contained in the Comprehensive Development Plan (CDP) collectively form the Short Term Work Program (STWP); and

WHEREAS, the adoption of the Short Term Work Program (STWP) includes the progress the city has made in the implementation of previous STWPs;

THE CITY COUNCIL OF THE CITY OF ATLANTA, GEORGIA, HEREBY RESOLVES that the 2007 Short Term Work Program (STWP) attached hereto and is hereby adopted to implement and promote policies and goals of the 2004-2019 Comprehensive Development Plan (CDP), as part of the CDP.

BE IT FINALLY RESOLVED, that the specific projects listed in the 2007 STWP to be implemented and promoted beyond 2012 are tentative and subject to further refinement in the 2007-2022 CDP and STWP process.

CITY OF ATLANTA
DRAFT
2007 SHORT TERM WORK PROGRAM
UPDATE



BUREAU OF PLANNING

MAY, 2006

PREFACE

The preparation of the City of Atlanta's 2007 Short Term Work Program update and the 2007-2022 Capital Improvement Program are mandated by the Georgia Planning Act of 1989 (as amended) in order to maintain the City's designation as "Qualified Local Government".

The City's designation expires on October 31, 2006. Therefore, the City must submit these documents to the Atlanta Regional Commission for a 60-day review period prior to August 1, 2006.

INTRODUCTION

The 2007 Short Term Work Program (STWP) is an annual progress report on the Implementation Strategy for the City's adopted 2004-2019 Comprehensive Development Plan (CDP). The program and project sections at the end of each chapter in the CDP give a narrative summary of the most important implementation actions. The program and project tables that follow each chapter provide a tabular summary of particulars such as time frame (completion year), CIP Number, Council District, NPU and total cost, expressed in thousand of dollars.

NOTE: The City of Atlanta eliminated the requirement for a complete annual update of the City's Comprehensive Development Plan through legislative action in February 2004. However, the City will continue to update the Program and Project tables (STWP) of the Comprehensive Development Plan for monitoring purposes. The tables in this document have been updated from the adopted 2004-2019 Comprehensive Development Plan.

ABBREVIATIONS

| Term or Abbreviation | Definition |
|-----------------------------|---|
| ADA | Atlanta Development Authority |
| ALL | Citywide Implementation |
| CD | Council District |
| CDBG | Community Development Block Grant |
| Dev Impact Fees | Development Impact Fees |
| Impvt. | Improvement |
| Intergovt. Fund | Intergovernmental Grant Fund |
| N/A | Not Applicable |
| New | New project or program with no CIP number |
| n.i. | Not Identified |
| NPU | Neighborhood Planning Unit |
| P&CD | Department of Planning and Community Development |
| Prog. | Operational or Programmatic |
| Var. | Implemented in various NPUs |

CITY OF ATLANTA 2007 SHORT TERM WORK PROGRAM UPDATE

TABLE OF CONTENTS

| |
|--|
| Preface |
| Introduction |
| Abbreviations |
| Arts and Cultural Affairs Current Program and Project |
| Economic Development Completed or Deleted Programs and Projects |
| Economic Development Current Programs and Projects |
| Economic Development New Programs and Projects |
| Education Current Projects |
| Environmental Facilities Current Programs and Projects-Wastewater Collection and Treatment |
| Environmental Facilities Current Programs and Projects-Water Supply and Treatment |
| Fire Department Current Projects |
| Government Facilities Completed Program and Projects |
| Government Facilities Current Programs and Projects |
| Government Facilities New Programs and Projects |
| Historic Resources Current Programs and Projects |
| Historic Resources Deleted Programs and Projects |
| Historic Resources New Programs and Projects |
| Housing Development Completed Programs and Projects |
| Housing Development Current Programs and Projects |
| Housing Development Deleted Programs and Projects |
| Housing Development New Programs and Projects |
| Human Services Current Programs and Projects |
| Libraries Current Projects |
| Natural Resources Current Programs and Projects |
| Parks and Recreation Completed Programs and Projects |
| Parks and Recreation Current Programs and Projects |
| Parks and Recreation New Programs and Projects |
| Police Department Current Projects |
| Transportation Current Programs and Projects-Aviation |
| Transportation Current Programs and Projects-Intersections |
| Transportation Current Programs and Projects-New Street Construction |
| Transportation Current Programs and Projects-Street Reconstruction & Resurfacing |
| Transportation Current Programs and Projects-Street Widening and Upgrades |
| Transportation Current Programs and Projects-Street-Bridges and Viaducts |
| Transportation Current Programs and Projects-Bicycle Facilities |
| Transportation Current Programs and Projects-Pedestrian Facilities |

2007 SHORT TERM WORK PROGRAM / 2004-2019 CDP ECONOMIC DEVELOPMENT CURRENT PROGRAMS AND PROJECTS

Project List 6-1: 2004-2019 CDP Economic Development Current Programs and Projects

| Economic Development Project | Description | Initiation Year | | | Completion Year | Funding Source | Cost X1000 | Responsible Party | CD | NPU |
|------------------------------|---|-----------------|---|----|-----------------|----------------|------------|-------------------|-----|-----------|
| | | 1 | 5 | 15 | | | | | | |
| 1 | ACCION USA Atlanta Microlending & Outreach Initiative | | 1 | | Annual | CDBG | 75 | COA | N/A | City-wide |
| 2 | Anchor Center Job Development | | 1 | | Annual | CDBG | 23.988 | COA | N/A | City-wide |
| 3 | Atlanta Mentor Employment Program | | 1 | | Annual | CDBG | 30.839 | COA | N/A | City-wide |
| 4 | Community Based Services (Bobby Dodd Center) | | 1 | | Annual | CDBG | 47.364 | COA | N/A | City-wide |
| 5 | Community Design Center | | 1 | | Annual | CDBG | 120 | COA | N/A | City-wide |
| 6 | Latin American Association Jobs Program | | 1 | | Annual | CDBG | 40 | COA | N/A | City-wide |
| 7 | Literacy Action Job Training | | 1 | | Annual | CDBG | 15 | COA | N/A | City-wide |
| 8 | Samaritan House (Employment Readiness Program) | | 1 | | Annual | CDBG | 43.082 | COA | N/A | City-wide |

| Economic Development Project | Description | Initiation Year | | | Completion Year | Funding Source | Cost X1000 | Responsible Party | CD | NPU |
|------------------------------|---|-----------------|---|----|-----------------|-------------------|------------|-------------------|------|-----------|
| | | 1 | 5 | 15 | | | | | | |
| 9 | Mechanicsville Section 108 Loan Repayment | | 1 | | Annual | CDBG | 453.852 | COA | 4 | V |
| 10 | MLK/Ashby Section 108 Loan Repayment | | 1 | | Annual | CDBG | 616.707 | COA | 3 | L |
| 11 | Municipal Market Section 108 Loan Repayment | | 1 | | Annual | CDBG | 426.172 | COA | 2 | M |
| 12 | Summerhill Section 108 Loan Repayment | | 1 | | Annual | CDBG | 364.838 | COA | 1 | V |
| 13 | Steps to Keep One Employed | | 1 | | Annual | CDBG | 20 | COA | N/A | City-wide |
| 14 | The Renewal Project | | 1 | | Annual | CDBG | 23.988 | COA | N/A | City-wide |
| 15 | Business Improvement Loan Fund Administration | | 1 | | Annual | CDBG | 112.805 | COA | N/A | City-wide |
| 16 | Southside Industrial Park Marketing | | 5 | | 2007 | General Fund | 55 | ADA | 1,12 | Z |
| 17 | Southside Industrial Park Phase II Repayment | | 5 | | 2007 | Debt Service Fund | 380 | ADA | 1,12 | Z |

| Economic Development Project | | Description | Initiation Year 1 5 15 | Completion Year | Funding Source | Cost X1000 | Responsible Party | CD | NPU |
|------------------------------|--|--|---------------------------|-----------------|------------------------|---------------|-------------------------|------|------------|
| 18 | Southside Industrial Park Phase III Administration | ADA Initiative for Southside industrial park expansion | 5 | 2007 | General Fund | 130 | ADA | 1,12 | Z |
| 19 | Winecoff (Elis) Hotel | Redevelopment of hotel | 5 | 2007 | TAD, Private | 21,000 | ADA, Private | 2 | M |
| 20 | Historic Westside Village | Development of a village center with a collection of retail shops, entertainment venues, professional offices, condos, loft housing and a cinema | 5 | 2007 | RC, Private, TAD Bonds | 42,000 | ADA, Private | 3 | L |
| 21 | Cascade Park (Kings Ridge) | ADA mixed-income community | 5 | 2005 | TBD | TBD | ADA, Private | 11 | R |
| 22 | Perry/Bolton TAD First Bond Issue | Manage the first distribution of tax allocation funds for Perry/Bolton Projects | 5 | 2006 | TAD bonds | 65,000 | ADA | 9 | C, D, J, G |
| 23 | Crossroads Shopping Center Renovation | Renovation of Crossroads Shopping Center | 5 | TBD | Private | 267 | Private | 12 | X |
| 24 | Pryor Road | Develop a village center with retail and mixed-income housing | 5 | TBD | RC, Private, ADA | 20,000 | Integral Group, Private | 12 | Y |
| 25 | Southside - Lakewood, Chosewood, Jonesboro Road | Develop a community village center | 5 | TBD | RC, Private | 12,000 | Private | 1 | Y |
| 26 | Mechanicsville | Develop village center with retail and a community center | 5 | 2007 | 108, Private | 4,100 | Private | 4 | V |
| 27 | East Atlanta Village Center | Corridor Streetscape | 5 | 2007 | Federal, QOL | 1,725.5 | COA | 5 | W |

2007 SHORT TERM WORK PROGRAM / 2004-2019 CDP CURRENT PROGRAMS AND PROJECTS - WASTEWATER COLLECTION AND TREATMENT

WSRE = Water and Sewer Renewal and Extension Fund; WSRB=Water and Sewer Revenue Bond

| Project Name | Initiation Year | Completion Year | Cost x 1,000 | Funding Source | Responsible Party | CIP # | NPU | Council District |
|---|-----------------|-----------------|--------------|----------------|-------------------|-----------|---------------------|------------------|
| 40 Sewer Group 6 - SSES Contract A | 2007 | 2011 | 4,884 | WSRB | DWM | 04.21.001 | City-Wide | City-Wide |
| 41 Sewer Group 6 - SSES Contract B | 2007 | 2011 | 3,300 | WSRB | DWM | 04.21.002 | City-Wide | City-Wide |
| 42 Sewer Group 6 - SSES Contract C | 2007 | 2011 | 3,300 | WSRB | DWM | 04.21.003 | City-Wide | City-Wide |
| 43 Sewer Group 6 - SSES Contract D | 2007 | 2010 | 3,300 | WSRB | DWM | 04.21.004 | City-Wide | City-Wide |
| 44 Sewer Group 6 - Rehabilitation | 2010 | 2013 | 51,408 | WSRB | DWM | 04.21.200 | City-Wide | City-Wide |
| 46 Sewer Group (2R) - Sandy Creek Basin | 2003 | 2010 | 11,719 | WSRB | DWM | 04.23.060 | G, H, I | 9, 10 |
| 47 Sewer Group (3R) - Proctor Creek Basin | 2004 | 2010 | 17,266 | WSRB | DWM | 04.23.100 | D, G, J, K | 3, 9 |
| 48 Sewer Group (3R) - South River Basin | 2006 | 2010 | 66,586 | WSRB | DWM | 04.23.150 | X, Y, Z | 1, 12 |
| 49 Sewer Group (4R) - Long Island Basin | 2004 | 2012 | 3,295 | WSRB | DWM | 04.23.200 | A | 8 |
| 50 Sewer Group (4R) - Sugar Creek Basin | 2004 | 2012 | 36,848 | WSRB | DWM | 04.23.250 | O, W | 5 |
| 51 Sewer Group (5R) - Nancy Creek Basin | 2005 | 2011 | 5,496 | WSRB | DWM | 04.23.300 | A, B, C | 7, 8, 9 |
| 52 Sewer Group (5R) - Peachtree Creek Basin | 2005 | 2012 | 56,758 | WSRB | DWM | 04.23.350 | B, C, D, E, F, N, O | 6, 7, 8, 9 |
| 53 Sewer Group (6R) - Clear Creek CSO Basin | 2006 | 2013 | 69,840 | WSRB | DWM | 04.23.400 | E, F, M, N | 2, 6 |
| 54 Sewer Group (6R) - Custer Ave CSO Basin | 2007 | 2012 | 60,100 | WSRB | DWM | 04.23.450 | M, O, V, W, Y | 1, 2, 4, 5 |
| 55 Sewer Group (6R) - North Ave CSO Basin | 2007 | 2012 | 46,560 | WSRB | DWM | 04.23.500 | E, K, L, M, T | 2, 3, 4 |
| 56 Sewer Group (6R) - Tanyard Ave CSO Basin | 2006 | 2012 | 60,100 | WSRB | DWM | 04.23.550 | E, L, M | 2, 3, 6 |
| 57 Sewer Group (6R) - Utoy Creek Basin | 2004 | 2012 | 82,136 | WSRB | DWM | 04.23.600 | H, I, P, R, S, T | 10, 11, 12 |
| 58 SSO - Cost Sharing Relief Projects | 2004 | 2009 | 10,956 | WSRB | DWM | 04.96.001 | City-Wide | City-Wide |
| 59 Tanyard West Area Disinfection Facility | 2000 | 2006 | 500 | WSRB | DWM | 05.04.003 | C, D, E | 2, 6, 7, 8 |
| 60 Greenway Acquisition - Land Acquisition | 1998 | 2007 | 25,000 | WSRB | DWM | 05.09.006 | City-Wide | City-Wide |
| 61 Greenway Acquisition - Consultant Services | 2001 | 2007 | 7,034 | WSRB | DWM | 05.09.007 | City-Wide | City-Wide |

2007 SHORT TERM WORK PROGRAM / 2004-2019 CDP CURRENT PROGRAMS AND PROJECTS - WASTEWATER COLLECTION AND TREATMENT

WSRE = Water and Sewer Renewal and Extension Fund; WSRB=Water and Sewer Revenue Bond

| | Project Name | Initiation Year | Completion Year | Cost x 1,000 | Funding Source | Responsible Party | CIP# | NPU | Council District |
|----|--|-----------------|-----------------|--------------|----------------|-------------------|-----------|---------------------------|---------------------|
| 62 | West Area CSO Storage Tunnel and Pumping Station | 2001 | 2007 | 241,749 | WSRB | DWM | 05.13.001 | A, C, D, E, G, J, K, L, T | 2, 3, 4, 6, 7, 8, 9 |
| 63 | Custer Avenue Storage & Dechlorination Facility | 2001 | 2007 | 42,058 | WSRB | DWM | 05.14.001 | V, W, Y, Z | 1, 2, 5 |
| 64 | West Area CSO Treatment Plant | 2001 | 2007 | 55,428 | WSRB | DWM | 05.15.001 | A, C, D | 8, 9 |
| 65 | Intrenchment Creek CSO Treatment Plant | 2001 | 2007 | 34,686 | WSRB | DWM | 05.16.001 | W, Y, Z | 1, 5 |
| 66 | Greensferry Combined Sewer Separation | 2001 | 2007 | 113,196 | WSRB | DWM | 05.17.400 | I, J, K, L, M, S, T, V, X | 2, 3, 4, 9, 10, 12 |
| 67 | McDaniel Combined Sewer Separation | 2001 | 2007 | 109,024 | WSRB | DWM | 05.18.100 | K, L, M, S, T, V, X, Y | 1, 2, 3, 4, 5, 12 |
| 68 | Stockade Combined Sewer Separation - Phase | 2001 | 2007 | 89,873 | WSRB | DWM | 05.18.201 | M, N, O, V, W, Y | 1, 2, 5, 6 |
| 69 | CSO Dechlorination West | 2002 | 2006 | 5,517 | WSRB | DWM | 05.19.001 | A, C, D | 8, 9 |
| 70 | Intrenchment Creek WRC Capacity Expansion | 2007 | 2009 | 6,500 | WSRB | DWM | 05.25.001 | W, Y, Z | 1 |
| 71 | Watershed Master Plan | 2001 | 2007 | 3,500 | WSRB | DWM | 05.28.001 | City-Wide | City-Wide |
| 72 | Rock and Vine Streets Sewer Project | 2002 | 2011 | 49,116 | WSRB | DWM | 05.92.004 | E, K, L, M, T | 2, 3, 4, 8 |
| 73 | Boulevard Trunk Outflow Management | 2003 | 2008 | 675 | WSRB | DWM | 05.92.006 | V, W, Y, Z | 1, 2, 4, 5 |
| 74 | Butler Street/Highland Ave Trunk Relief Phase II & III | 2007 | 2012 | 85,714 | WSRB | DWM | 05.94.002 | E, F, M, N, O, W | 1, 2, 5, 6, 7 |
| 75 | CSO Cost Sharing Projects | 2004 | 2009 | 21,300 | WSRB | DWM | 05.96.001 | City-Wide | City-Wide |
| 76 | AHA - Capital Redevelopment Phase 3 | 2006 | 2006 | 1,500 | WSRB | DWM | 05.96.016 | M, N, V, W | 1, 2, 3, 4, 5 |
| 77 | AHA - Grady Redevelopment Phase 1 | 2006 | 2006 | 5,800 | WSRB | DWM | 05.96.017 | M, N, V, W | 1, 2, 5 |

2007 SHORT TERM WORK PROGRAM / 2004-2019 CDP CURRENT PROGRAMS AND PROJECTS - WASTEWATER COLLECTION AND TREATMENT

WSRE = Water and Sewer Renewal and Extension Fund; WSRB=Water and Sewer Revenue Bond

| | Project Name | Initiation Year | Completion Year | Cost x 1,000 | Funding Source | Responsible Party | CIP# | NPU | Council District |
|----|---|--------------------|--------------------|-----------------|-------------------|----------------------|-----------|---------------|---------------------|
| 78 | AHA - Grady Redevelopment Phase 2 | 2007 | 2007 | 912 | WSRB | DWM | 05.96.018 | M, N, V, W | 1, 2, 5 |
| 79 | CSO Interim Relief Projects | 2004 | 2011 | 50,000 | WSRB | DWM | 05.97.001 | City- Wide | City- Wide |
| 80 | Watershed Monitoring Program | 2001 | 2007 | 8,583 | WSRB | DWM | 07.03.001 | City- Wide | City- Wide |
| 81 | Bio-Solids Management Services | 2002 | 2007 | 39,070 | WSRB | DWM | 07.79.001 | City- Wide | City- Wide |
| 82 | Small Diameter Sewer Rehabilitation - Annual Contract | 2003 | 2006 | 25,971 | WSRB | DWM | 08.01.001 | City- Wide | City- Wide |
| 83 | Large Diameter Sewer Rehabilitation - Annual Contract | 2004 | 2015 | 39,270 | WSRB | DWM | 08.01.002 | City- Wide | City- Wide |
| 84 | Large Diameter Clean, Find and Fix Contract - Annual Contract | 2004 | 2018 | 42,000 | WSRB | DWM | 08.01.003 | City- Wide | City- Wide |
| 85 | Flow Monitoring and Inspections | 2003 | 2015 | 11,331 | WSRB | DWM | 08.01.004 | City- Wide | City- Wide |
| 86 | Pipeline Assessment, CCTV Inspection and Cleaning - Annual Contract | 2005 | 2015 | 17,250 | WSRB | DWM | 08.01.006 | City- Wide | City- Wide |
| 87 | ROW Clearing - Annual Contract | 2005 | 2018 | 6,050 | WSRB | DWM | 08.01.007 | City- Wide | City- Wide |
| 88 | Sanitary Sewers Repair - Annual Contract | 2004 | 2018 | 55,000 | WSRB | DWM | 08.01.012 | City- Wide | City- Wide |
| 89 | Repair and Replace Roofing - Annual Contract | 2005 | 2018 | 2,200 | WSRB | DWM | 08.01.013 | City- Wide | City- Wide |
| 90 | Small Diameter Sewer Rehabilitation: Pipe Bursting - Annual Contract | 2005 | 2009 | 27,794 | WSRB | DWM | 08.01.018 | City- Wide | City- Wide |
| 91 | Small Diameter Sewer Rehabilitation: CIPP - Annual Contract | 2005 | 2009 | 27,794 | WSRB | DWM | 08.01.019 | City- Wide | City- Wide |
| 92 | Program Management Services (SSO) | 2001 | 2008 | 60,547 | WSRB | DWM | 08.01.091 | City- Wide | City- Wide |
| 93 | CSO Program Management Services | 2001 | 2008 | 7,025 | WSRB | DWM | 08.01.092 | City- Wide | City- Wide |
| 94 | Supplemental Program Management Services | 2007 | 2016 | 28,908 | WSRB | DWM | 08.01.093 | City- Wide | City- Wide |
| 95 | Construction Management Services | 2004 | 2007 | 2,060 | WSRB | DWM | 08.99.001 | City- Wide | City- Wide |
| 96 | Flint River Force Main Phase I | 2002 | 2006 | 8,613 | WSRB | DWM | 09.02.901 | Y, Z | 1, 12 |

2007 SHORT TERM WORK PROGRAM / 2004-2019 CDP CURRENT PROGRAMS AND PROJECTS - WASTEWATER COLLECTION AND TREATMENT

WSRE = Water and Sewer Renewal and Extension Fund; WSRB=Water and Sewer Revenue Bond

| | Project Name | Initiation Year | Completion Year | Cost x 1,000 | Funding Source | Responsible Party | CIP# | NPU | Council District |
|-----|---|--------------------|--------------------|-----------------|-------------------|----------------------|-----------|---------------|---------------------|
| 97 | Flint River Force Main Phase II | 2005 | 2007 | 3,175 | WSRB | DWM | 09.02.902 | Y, Z | 1, 12 |
| 98 | Flint River Force Main Phase III | 2007 | 2009 | 12,000 | WSRB | DWM | 09.02.903 | Y, Z | 1, 12 |
| 99 | Reserve for Appropriations - First Amended Consent Decree (SSO) | 2005 | 2014 | 62,570 | WSRB | DWM | 99.02.006 | City- Wide | City- Wide |
| 100 | Reserve for Appropriations - Regulatory or Contract Compliance | 2005 | 2009 | 4,207 | WSRB | DWM | 99.02.007 | City- Wide | City- Wide |
| 101 | Reserve for Appropriations - System Renewal or Operational Reliability | 2005 | 2014 | 17,678 | WSRB | DWM | 99.02.008 | City- Wide | City- Wide |

2007 CDP NEW PROGRAMS AND PROJECTS - WASTEWATER COLLECTION AND TREATMENT

WSRE = Water and Sewer Renewal and Extension Fund; WSRB=Water and Sewer Revenue Bond

| | Project Name | Initiation Year | Completion Year | Cost x 1,000 | Funding Source | Responsible Party | CIP # | NPU | Council District |
|---|--|--------------------|--------------------|-----------------|-------------------|----------------------|-----------|---------------|---------------------|
| 1 | South River WRC Primary Clarifier Replacement | 2006 | 2010 | 1,750 | WSRB | DWM | 02.18.910 | Z | 1, 12 |
| 2 | Sewer Group (3R) - Proctor Creek Diversion Structure | 2003 | 2007 | 1,666 | WSRB | DWM | 04.23.101 | G | 9 |
| 3 | AHA - McDaniel Glenn Homes Phase 1 | 2008 | 2008 | 1,950 | WSRB | DWM | 05.96.019 | V | 2 |
| 4 | DWM Administration and Maintenance Building (University) | 2004 | 2009 | 32,500 | WSRB | DWM | 07.05.003 | City- Wide | City- Wide |
| 5 | Temporary Field Office Facilities | 2005 | 2006 | 995 | WSRB | DWM | 07.05.008 | H, I, P, R | 10 |
| 6 | Document Management System - Feasibility Study | 2004 | 2006 | 496 | WSRB | DWM | 07.06.001 | City- Wide | City- Wide |
| 7 | Surveying and Mapping Services - Annual Contract | 2004 | 2015 | 0 | WSRB | DWM | 08.04.008 | City- Wide | City- Wide |

2007 CDP COMPLETED PROGRAMS AND PROJECTS - WASTEWATER COLLECTION AND TREATMENT

WSRE = Water and Sewer Renewal and Extension Fund; WSRB=Water and Sewer Revenue Bond

| | Project Name | Initiation Year | Completion Year | Cost x 1,000 | Funding Source | Responsible Party | CIP# | NPU | Council District |
|----|--|--------------------|--------------------|-----------------|-------------------|----------------------|-----------|---------------------|---------------------|
| 1 | Woodward Way/Northside Sewer Improvement | 2004 | 2005 | 246 | WSRB | DWM | 04.01.001 | C | 8 |
| 2 | Camp Creek Outfall Capacity Relief - Phase 1 (Princeton Lakes) | 2004 | 2005 | 1,375 | WSRB | DWM | 04.16.357 | P, R | 11 |
| 3 | Sewer Group (5R) - Peachtree Creek Relief Siphon | 2005 | 2006 | 221 | WSRB | DWM | 04.23.351 | C | 8 |
| 4 | Nancy Creek Tunnel | 2001 | 2005 | 149,896 | WSRB | DWM | 04.26.001 | A, B, C, D | 7, 8, 9 |
| 5 | Nancy Creek Pump Station Phase 2 | 2001 | 2005 | 32,250 | WSRB | DWM | 04.26.002 | A, C, D | 8, 9 |
| 6 | Inman Park Relief Sewer and Improvement | 2002 | 2004 | 1,510 | WSRB | DWM | 05.95.001 | E, F, M, N, O, W | 1, 2, 5, 6 |
| 7 | AHA Aquarium - CSO Separation | 2004 | 2004 | 1,580 | WSRB | DWM | 05.96.008 | E, L, M, T | 2, 3, 5, 6, 8 |
| 8 | AHA - Perry Off-Site Redevelopment | 2004 | 2005 | 3,900 | WSRB | DWM | 05.96.009 | D, G, J | 9 |
| 9 | AHA - Harris Redevelopment - Phase 2a | 2004 | 2004 | 3,290 | WSRB | DWM | 05.96.011 | I, K, L, M, S, T, V | 3, 4, 10 |
| 10 | AHA - Harris Redevelopment - Phase 2b | 2004 | 2004 | 3,965 | WSRB | DWM | 05.96.012 | K, L, M, S, T, V | 2, 3, 4, 10 |
| 11 | AHA - Harris Redevelopment Phase 3 | 2004 | 2006 | 654 | WSRB | DWM | 05.96.013 | K, L, M, S, T, V | 3, 4, 10 |
| 12 | AHA - Capital Redevelopment Phase 1 | 2004 | 2004 | 1,334 | WSRB | DWM | 05.96.014 | M, N, V, W | 1, 2, 3, 4, 5 |
| 13 | AHA - Capital Redevelopment Phase 2 | 2005 | 2005 | 4,035 | WSRB | DWM | 05.96.015 | M, N, V, W | 1, 2, 3, 4, 5 |
| 14 | STCTSOP - Force Main Corrosion Testing | 2001 | 2005 | 83 | WSRB | DWM | 09.02.904 | D, G, H | 1, 9, 12 |

2007 CDP DELETED PROGRAMS AND PROJECTS - WASTEWATER COLLECTION AND TREATMENT

WSRE = Water and Sewer Renewal and Extension Fund; WSRB=Water and Sewer Revenue Bond

| | Project Name | Initiation Year | Completion Year | Cost x 1,000 | Funding Source | Responsible Party | CIP# | NPU | Council District |
|---|---|--------------------|--------------------|-----------------|-------------------|----------------------|-----------|---------------|---------------------|
| 1 | RM Clayton - Admin Building Additional Upgrades | | | 0 | WSRB | DWM | 02.17.010 | A, C, D | 8, 9 |
| 2 | RM Clayton - Adjacent Property Acquisition | | | 0 | WSRB | DWM | 02.17.021 | A, C, D | 8, 9 |
| 3 | Reserve for Appropriations - Consent Decree (CSO) | | | 0 | WSRB | DWM | 99.02.005 | City- Wide | City- Wide |

2007 SHORT TERM WORK PROGRAM / 2004-2019 CDP CURRENT PROGRAMS AND PROJECTS - WATER SUPPLY AND TREATMENT

WSRE = Water and Sewer Renewal and Extension Fund; WSRB=Water and Sewer Revenue Bond

| Project Name | Initiation Year | Completion Year | Cost x 1,000 | Funding Source | Responsible Party | CIP# | NPU | Council District |
|--|-----------------|-----------------|--------------|----------------|-------------------|-----------|---------------------------------------|-----------------------------|
| 1 Raising Valve & Manhole Covers | 2004 | 2017 | 684 | WSRB | DWM | 08.01.010 | City-Wide | City-Wide |
| 2 Water Meter Replacement & Automated Meter Reading | 2004 | 2011 | 39,000 | WSRB | DWM | 08.02.001 | City-Wide | City-Wide |
| 3 Valve, Pipe, and Fire Hydrant Repairs/Replacements | 2004 | 2018 | 0 | WSRB | DWM | 08.02.002 | City-Wide | City-Wide |
| 4 Testing and Analysis of Large Water Meters | 2004 | 2007 | 500 | WSRB | DWM | 08.02.003 | City-Wide | City-Wide |
| 5 Repair and Replacement of Large Water Meters | 2004 | 2010 | 3,801 | WSRB | DWM | 08.02.004 | City-Wide | City-Wide |
| 6 New Water Meter Installation - Small Meter - Annual Contract | 2004 | 2016 | 69,000 | WSRB | DWM | 08.02.005 | City-Wide | City-Wide |
| 7 Back Flow Preventors/Flowmeters - Annual Contract | 2004 | 2008 | 1,263 | WSRB | DWM | | City-Wide | City-Wide |
| 8 Pipe Laying - Annual Contract | 2004 | 2016 | 56,510 | WSRB | DWM | | City-Wide | City-Wide |
| 9 Facility Roof Improvements | 2005 | 2008 | 800 | WSRB | DWM | 08.03.005 | A, C, D | 8, 9 |
| 10 Civil Engineering & Field Inspection Services | 2012 | 2008 | 1,500 | WSRB | DWM | 08.04.011 | City-Wide | City-Wide |
| 11 Customer Billing and Information System | 2004 | 2007 | 7,387 | WSRB | DWM | 08.04.012 | City-Wide | City-Wide |
| 12 Hemphill & Chattahoochee WTP Improvements | 2001 | 2006 | 33,129 | WSRB | DWM | 98.02.034 | C, E | 8, 9 |
| 13 North Area Treatment Plant - Phase 2.5 | 2004 | 2006 | 33,500 | WSRB | DWM | 98.02.951 | Outside City Limits | Outside City Limits |
| 14 Adamsville Pump Station & Main Improvements | 2004 | 2009 | 32,607 | WSRB | DWM | 98.03.009 | H, I | 9, 10 |
| 15 Fairburn Road Pump Station & Water Mains | 2004 | 2009 | 28,593 | WSRB | DWM | 98.03.011 | P, R | 11 |
| 16 Koweta Road Pump Station & Water Mains | 2004 | 2009 | 44,525 | WSRB | DWM | 98.03.013 | P | 11 |
| 17 Transmission Main - Hemphill South | 2004 | 2009 | 85,260 | WSRB | DWM | 98.04.003 | C, D, E, G, J, K, L, M, S, T, V, X, Y | 1, 2, 3, 4, 7, 8, 9, 10, 12 |

2007 SHORT TERM WORK PROGRAM / 2004-2019 CDP CURRENT PROGRAMS AND PROJECTS - WATER SUPPLY AND TREATMENT

WSRE = Water and Sewer Renewal and Extension Fund; WSRB=Water and Sewer Revenue Bond

| | Project Name | Initiation Year | Completion Year | Cost x 1,000 | Funding Source | Responsible Party | CIP # | NPU | Council District |
|----|--|-----------------|-----------------|--------------|----------------|-------------------|-----------|------------------------|------------------|
| 18 | Raw Water Transmission Mains | 2004 | 2010 | 49,578 | WSRB | DWM | 98.04.007 | A, C, D, E, G, K, L | 2, 3, 7, 8, 9 |
| 19 | Sludge Belt Presses | 2004 | 2008 | 8,525 | WSRB | DWM | 98.04.017 | A, C, D, E, K, L | 2, 3, 7, 8, 9 |
| 20 | North Area Main Improvements | 2005 | 2012 | 38,050 | WSRB | DWM | 98.04.019 | A, B, C, D | 8, 9 |
| 21 | Distribution System Hydraulic Model Update | 2004 | 2006 | 793 | WSRB | DWM | 98.04.024 | City-Wide | City-Wide |
| 22 | Downtown Elevated Storage Tanks | 2007 | 2010 | 3,451 | WSRB | DWM | 98.05.003 | E, M, V, W | 1, 2, 3, 5, 6 |
| 23 | South-West Main Improvements | 2004 | 2009 | 36,553 | WSRB | DWM | 98.08.024 | H, I, P, R, S, T, V, X | 4, 9, 10, 11, 12 |
| 24 | Northside & Adamsville Pump Station - I&C and Electrical Renovations | 2003 | 2006 | 2,648 | WSRB | DWM | 98.08.028 | A, B, C, H, I | 8 |
| 25 | Hemphill Reservoir #1 Embankment Repair | 2004 | 2008 | 4,023 | WSRB | DWM | 98.08.029 | C, D, E, K, L | 2, 3, 7, 8, 11 |
| 26 | Water Laboratory & Water Works Lodge Renovation | 2004 | 2008 | 5,788 | WSRB | DWM | 98.08.031 | A, C, D | 8, 9 |
| 27 | River Intake Erosion Control Improvements | 2004 | 2008 | 11,190 | WSRB | DWM | 98.08.033 | C | 9 |
| 28 | Water Tank Painting & Structural Repair | 2004 | 2008 | 4,763 | WSRB | DWM | 98.08.034 | A, C, D | 8, 9 |
| 29 | Automation of Hemphill & Chattahoochee Contract Compliance | 2004 | 2008 | 15,000 | WSRB | DWM | 98.08.037 | A, C, D, E, K, L | 2, 3, 7, 8, 9 |
| 30 | Electrical Switchgear Replacement | 2004 | 2008 | 1,699 | WSRB | DWM | 98.08.038 | A, C, D, E, K, L | 2, 3, 7, 8, 9 |
| 31 | Soil Remediation & Site Closure | 2004 | 2008 | 1,154 | WSRB | DWM | 98.08.039 | C | 8 |
| 32 | Chattahoochee Plant Various Improvements | 2004 | 2006 | 8,240 | WSRB | DWM | 98.08.041 | A, C, D | 8, 9 |
| 33 | Hemphill Plant Various Improvements | 2004 | 2008 | 6,792 | WSRB | DWM | 98.08.042 | C, D, E, K, L | 2, 3, 7, 8, 10 |
| 34 | Asset Management System | 2004 | 2006 | 437 | WSRB | DWM | 98.08.045 | City-Wide | City-Wide |
| 35 | Homeland Security | 2004 | 2012 | 28,200 | WSRB | DWM | 98.08.047 | City-Wide | City-Wide |

2007 SHORT TERM WORK PROGRAM / 2004-2019 CDP CURRENT PROGRAMS AND PROJECTS - WATER SUPPLY AND TREATMENT

WSRE = Water and Sewer Renewal and Extension Fund; WSRB=Water and Sewer Revenue Bond

| | Project Name | Initiation Year | Completion Year | Cost x 1,000 | Funding Source | Responsible Party | CIP # | NPU | Council District |
|----|---|--------------------|--------------------|-----------------|-------------------|----------------------|-----------|---------------|---------------------|
| 36 | Water System Plant Maintenance Building | 2006 | 2009 | 3,884 | WSRB | DWM | 98.08.048 | A, C, D | 8, 9 |
| 37 | Water System Leakage Audit and Underground Void Detection | 2004 | 2006 | 3,485 | WSRB | DWM | 98.08.049 | City- Wide | City- Wide |
| 38 | MOMS Plan Development & Implementation | 2004 | 2007 | 2,000 | WSRB | DWM | 98.10.001 | City- Wide | City- Wide |
| 39 | Reserve for Appropriations - Water Consent Order | 2005 | 2006 | 4,402 | WSRB | DWM | 98.99.001 | City- Wide | City- Wide |
| 40 | Reserve for Appropriations - System Renewal or Operational Reliability | 2005 | 2014 | 20,222 | WSRB | DWM | 98.99.002 | City- Wide | City- Wide |
| 41 | Reserve for Appropriations - Regulatory or Contract Compliance | 2005 | 2014 | 6,385 | WSRB | DWM | 98.99.003 | City- Wide | City- Wide |

2007 CDP NEW PROGRAMS AND PROJECTS - WATER SUPPLY AND TREATMENT

WSRE = Water and Sewer Renewal and Extension Fund; WSRB=Water and Sewer Revenue Bond

| | Project Name | Initiation Year | Completion Year | Cost x 1,000 | Funding Source | Responsible Party | CIP# | NPU | Council District |
|----|---|--------------------|--------------------|-----------------|-------------------|----------------------|-----------|------------------------|---------------------|
| 1 | Bellwood Quarry | 2006 | 2012 | 18,500 | WSRB | DWM | 07.05.009 | D, G, J, K | 3, 9 |
| 2 | Hemphill WTP Clearwells | 2004 | 2007 | 1,670 | WSRB | DWM | 98.02.042 | D | 9 |
| 3 | Chattahoochee & Hemphill Water Treatment Plants (WTPs) - On Site Sodium Hypochlorite Generation | 2005 | 2008 | 8,000 | WSRB | DWM | 98.02.048 | A, C, D, E, K, L | 2, 3, 7, 8, 9 |
| 4 | Hemphill Finished Water Pump Station Upgrade - Design Phase | 2005 | 2010 | 16,884 | WSRB | DWM | 98.03.017 | C, D, E, K, L | 2, 3, 7, 8, 9 |
| 5 | Water Main Replacement - Virginia Highlands | 2005 | 2009 | 25,650 | WSRB | DWM | 98.04.030 | F, N | 6 |
| 6 | Water Main Replacement - GA Tech Midtown and Bedford Pines Area | 2005 | 2009 | 30,655 | WSRB | DWM | 98.04.031 | E | 2, 7, 8 |
| 7 | English Avenue, Vine City, Bankhead Water Main Replacement | 2006 | 2009 | 21,005 | WSRB | DWM | 98.04.101 | K, L | 3 |
| 8 | Old Fourth Ward, Inman Park Area Water Main Replacement Program | 2006 | 2009 | 20,943 | WSRB | DWM | 98.04.102 | N | 2, 5 |
| 9 | Water Main Replacement Program: Piedmont Heights and Ansley Park Area | 2008 | 2011 | 11,959 | WSRB | DWM | 98.04.103 | E, F | 6, 7 |
| 10 | Water Main Replacement Program: Edgewood-Kirkwood-Summerhill Area | 2008 | 2012 | 29,189 | WSRB | DWM | 98.04.104 | O, V | 1, 5 |
| 11 | Water Main Replacement Program: Capital View and Lakewood Heights Area | 2009 | 2013 | 26,853 | WSRB | DWM | 98.04.105 | X, Y | 12 |
| 12 | Water Main Replacement Program: Cascade Heights and Florida Heights | 2008 | 2014 | 23,334 | WSRB | DWM | 98.04.106 | I | 10, 11 |

2007 CDP COMPLETED PROGRAMS AND PROJECTS - WATER SUPPLY AND TREATMENT

WSRE = Water and Sewer Renewal and Extension Fund; WSRB=Water and Sewer Revenue Bond

| | Project Name | Initiation Year | Completion Year | Cost x 1,000 | Funding Source | Responsible Party | CIP# | NPU | Council District |
|---|--|--------------------|--------------------|-----------------|-------------------|----------------------|-----------|---------|---------------------|
| 1 | Emergency. Water Main Replacement and Building Repair along Peachtree Rd | 2005 | 2005 | 4 | WSRB | DWM | 98.04.040 | B, C, E | 7, 8 |

2007 CDP DELETED PROGRAMS AND PROJECTS - WATER SUPPLY AND TREATMENT

WSRE = Water and Sewer Renewal and Extension Fund; WSRB=Water and Sewer Revenue Bond

| Project Name | Initiation Year | Completion Year | Cost x 1,000 | Funding Source | Responsible Party | CIP# | NPU | Council District |
|--|--------------------|--------------------|-----------------|-------------------|----------------------|---------------------|---------------------------|---------------------------|
| 1 Pipeyard Substation & Central Warehouse | | | | WSRB | DWM | 98.02.035 | D, G | 9 |
| 2 North Area Treatment Plant - Phase 3.0 | | | | WSRB | DWM | 98.02.952 | Outside City Limits | Outside City Limits |
| 3 Glenridge Booster Pump Station | | | | WSRB | DWM | 98.03.003 | Outside City Limits | Outside City Limits |
| 4 Water Line Replacement in the Stockade Combined Sewer Basin | | | WSRB | DWM | 98.04.029 | M, N, O, V, W, Y | 1, 2, 5, 6 | |

2004-2019 CDP PUBLIC SAFETY CURRENT PROGRAMS AND PROJECTS-FIRE

Project List 17-7: 2004-2019 CDP Public Safety Current Programs and Projects - Fire

| Line Number | Description | Initiation Year | | | Completion Year | Cost X 1,000 | Funding Source | Responsible Party | CIP # | NPU | CD |
|-------------|--------------------------------------|-----------------|---|----|-----------------|--------------|----------------|-------------------|-------|-----|----|
| | | 1 | 5 | 15 | | | | | | | |
| 1 | Construction of New Fire Station #13 | 1 | | | 2007 | 3,600 | Bond Fund | Fire Dept. | n.i. | | |
| 2 | Construction of New Fire Station #28 | 1 | | | 2007 | 3,600 | Bond Fund | Fire Dept. | FP040 | | |
| 3 | Construction of Fire Station #18 | 1 | | | 2007 | 3,600 | Bond Fund | Fire Dept. | n.i. | | |
| 4 | Construction of Fire Station #11 | 1 | | | 2007 | 3,600 | Bond Fund | Fire Dept. | n.i. | | |
| 5 | Construction of New Fire Station #7 | 5 | | | 2009 | 3,600 | Bond Fund | Fire Dept. | FP028 | | |
| 6 | Construction of Fire Station #22 | 5 | | | 2008 | 3,780 | Bond Fund | Fire Rescue Dept. | | | |
| 7 | Construction of Fire Station #23 | 5 | | | 2008 | 3,780 | Bond Fund | Fire Rescue Dept. | | | |
| 8 | Construction of Fire Station #20 | 5 | | | 2011 | 3,780 | Bond Fund | Fire Rescue Dept. | | | |
| 9 | Fire Rescue Administration | 15 | | | 2006 | 1500 | Bond Fund | Fire Dept. | n.i. | II | II |
| 10 | Construction of Fire Station #1 | 15 | | | 2012 | 4,149 | Bond Fund | Fire Rescue Dept. | | | |
| 11 | Construction of Fire Station #26 | 15 | | | 2012 | 4,149 | Bond Fund | Fire Rescue Dept. | | | |
| 12 | Construction of Fire Station #27 | 15 | | | 2012 | 4,959 | Bond Fund | Fire Rescue Dept. | | | |
| 13 | Construction of Fire Station #25 | 15 | | | 2012 | 4,959 | Bond Fund | Fire Rescue Dept. | | | |

| Line Number | Description | Initiation Year | | | Completion Year | Cost X 1,000 | Funding Source | Responsible Party | CIP # | NPU | CD |
|-------------|--|-----------------|---|----|-----------------|--------------|----------------|-------------------|-------|-----|----|
| | | 1 | 5 | 15 | | | | | | | |
| 13 | Construction of Fire Station in the Peachtree Street/Peachtree Battle area | 15 | | | 2012 | 4,959 | Bond Fund | Fire Rescue Dept. | | | |
| 14 | Construction of Fire Station #30 | 15 | | | 2012 | 6,426 | Bond Fund | Fire Rescue Dept. | | | |
| 15 | Construction of Fire Station #31 | 15 | | | 2012 | 6,426 | Bond Fund | Fire Rescue Dept. | | | |
| 16 | Construction of Fire Station #9 | 15 | | | 2012 | 6,426 | Bond Fund | Fire Rescue Dept. | | | |
| 17 | Fire-Rescue Training Center Land Purchase | 15 | | | 2012 | 3,500 | Bond Fund | Fire Rescue Dept. | | | |
| 18 | Fire Rescue Training Center, Classroom Bldg. | 15 | | | 2012 | 4,000 | Bond Fund | Fire Rescue Dept. | | | |
| 19 | Fire Rescue Training Center, Tower/Driving Course | 15 | | | 2012 | 3,000 | Bond Fund | Fire Rescue Dept. | | | |

2007 SHORT TERM WORK PROGRAM / 2004-2019 CDP GOVERNMENT FACILITIES CURRENT PROGRAMS AND PROJECTS

Project List -1: 2007 Government Facilities Current Programs and Projects

[illegible]

2007 SHORT TERM WORK PROGRAM / 2004-2019 CDP GOVERNMENT FACILITIES COMPLETED PROGRAMS AND PROJECTS

Project List -2: 2007 Government Facilities Completed Programs and Projects

[illegible]

2007 SHORT TERM WORK PROGRAM / 2004-2019 CDP GOVERNMENT FACILITIES NEW PROGRAMS AND PROJECTS

Project List -3: Government Facilities New Programs and Projects

[illegible]

2007 SHORT TERM WORK PROGRAM / 2004-2019 CDP HISTORIC RESOURCES CURRENT PROGRAMS AND PROJECTS

Project List 12-1: 2004-2019 CDP Historic Resources Current Programs and Projects

| Historic Resources | Description | Initiation Year 1 5 15 | Completion Year | COST x 1,000 | Funding Source | Responsible Party | CIP # | NPU | CD |
|--------------------|---|---------------------------|-----------------|-----------------|---------------------------------|-------------------|-------|-----|-----|
| 1 | Co-manage Programmatic Agreement for HUD/Bureau of Housing Programs | 1 | 2016 | | General Fund | DPDCD-BOH/AUDC | n.i. | all | all |
| 2 | Facilitate Neighborhood-Based National Register Nominations | 1 | 2016 | | General Fund | AUDC | n. i. | all | all |
| 3 | Upgrade AUDC web resources | 1 | 2005 | 2 | General Fund | AUDC | n. i. | all | all |
| 4 | Update Citywide Survey | 1 | 2007 | 300 | General Fund, Grants, & Private | AUDC | N/A | all | all |
| 5 | Update Atlanta's Lasting Landmarks | 1 | 2007 | 50 | General Fund & Private | AUDC | N/A | all | all |

Project List 12-2: 2007 Short Term Work Program / 2004-2019 CDP Historic Resources Deleted Programs and Projects

| Historic Resources | Description | Initiation Year 1 5 15 | Completion Year | COST x 1,000 | Funding Source | Responsible Party | CIP # | NPU | CD |
|--------------------|--|---------------------------|-----------------|-----------------|----------------|-------------------|-------|-------------|-----|
| 1 | Create GIS of Historic Resources | 1 | 2005 | | General Fund | AUDC | n. i. | all | all |
| 2 | Assist in Management of Programmatic Agreements: Summerhill, Fulton Bag & Cotton Mill, CDBG Demolitions, & North Yards | 1 5 15 | 2016 | | General Fund | DPDCD / AUDC | n. i. | V, N, M all | all |
| 3 | Q & A's re: Historic Districts | 5 | 2005 | 5 | General Fund | AUDC | N/A | all | all |

Project List 12-3:2007 Short Term Work Program / 2004-2019 CDP Historic Resources New Programs and Projects

| Historic Resources | Description | Initiation Year | | | Completion Year | COST x 1,000 | Funding Source | Responsible Party | CIP # | NPU | CD |
|--------------------|---|-----------------|---|----|-----------------|--------------|----------------|-------------------|-------|-------------------------------|-----|
| | | 1 | 5 | 15 | | | | | | | |
| 1 | Document Historic Resources in Beltline TAD and Study Area | | 5 | | 2006 | | General Fund | AUDC / ADA | n.i. | all, except A, H, O, P, and Z | all |
| 2 | Establish and staff City Cemetery Board | | 5 | | 2016 | | General Fund | AUDC | n.i. | all | all |
| 3 | Prepare Historic Resource Section of CDP | | 5 | | 2007 | | General Fund | AUDC / BOP | n.i. | all | all |
| 4 | Participate in Comprehensive Update of Zoning Ordinance (Chapter 20) | | 5 | | 2008 | | General Fund | AUDC / DPCD | n.i. | all | all |
| 5 | Provide support for ADA projects (i.e. redevelopment of Lakewood Fairgrounds and Ft. McPherson) | | 5 | | 2016 | | General Fund | AUDC / ADA | n.u. | all | all |
| 6 | Assist with City-designated Historic and Landmark Districts / Buildings | | 5 | | 2016 | | General Fund | AUDC | n. i. | all | all |
| 7 | Participate in Permitting Improvement Project, Major and Special Projects Teams | | 5 | | 2016 | | General Fund | AUDC / DPCD | n.i. | all | all |
| 8 | Update and maintain KIVA information, GIS layers, and web page features | | 5 | | 2016 | | General Fund | AUDC | n.i. | all | all |

2007 SHORT TERM WORK PROGRAM / 2004-2019 CDP HOUSING DEVELOPMENT CURRENT PROGRAMS AND PROJECTS

Project List 7-1: 2004-2019 Housing Development Current Programs and Projects

| Current Projects & Programs | | Description | Completion Year | Funding Source | Responsible Party | Cost X 1,000 | NPU |
|-----------------------------|-----------------------------------|---|-----------------|----------------|-------------------|--------------|-----|
| Housing | | | | | | | |
| 1 | 371 Irwin Street Rehabilitation | Rehabilitation of a vacant 4-unit apartment building; four rental units will house up to 12 persons with incomes below 50% AMI | 2006 | HOME | DPCD | 82 | M |
| 2 | 924 Washington Street | Rehab of a vacant 10-unit apartment building for affordable housing. | 2007 | HOME | DPCD | 222.9 | V |
| 3 | AAHOP | Down payment assistance for first-time homebuyers | 2007 | HOME | DPCD | 250 | All |
| 4. | ADDI (2005) | Down payment assistance up to \$15,000 available to home buyers within 80% of area median income. | 2006 | Home/ADDI | ADA | 200 616 | All |
| 5. | ADDI | Down payment assistance with mortgages for first-time homebuyers | 2007 | CDBG | DPCD | 204.7 | All |
| 6. | ADDI (2006) | Down payment assistance up to \$15,000 available to home buyers within 80% of the area median income. | 2008 | Home | ADA | 250 | All |
| 7. | URFA Tax Exempt Bonds | Bonds available to finance acquisition and rehabilitation or new construction of affordable multi-family development. | 2006 | URFA | ADA | 80M | All |
| 8. | Vine City Housing Trust Fund | Funds available for mortgage assistance to home-buyers in Vine City and English Avenue. | On-going | VCHTF | ADA | 475 | L |
| 9. | Vine City Housing Trust Fund | Funds available for multi-family development | On-going | VCHTF | ADA | 1M | L |
| 10. | Homeless Opportunity Bond Program | Grant funds available for permanent Supportive Housing for the chronically homeless | 2008 | HOBP | ADA | 22M | All |
| 11. | Atlanta/Fulton County Landbank | Conduct quiet title actions, acquire and inventory abandoned parcels for the production of affordable housing. Prepare legislation and contracts for extinguishing public debt and administer neighborhood strategic plans. | 2007 | CDBG | DPCD | 161.7 | All |
| 12. | CAMP | To purchase 3-4 vacant and abandoned housing units/ properties | 2007 | HOME | DPCD | 200 | S |
| 13. | Columbia Heritage | Senior Citizen development | 200 | Home | DPCD | 750 | G |

2007 SHORT TERM WORK PROGRAM / 2004-2019 CDP HOUSING DEVELOPMENT CURRENT PROGRAMS AND PROJECTS

Project List 7-1: 2004-2019 Housing Development Current Programs and Projects

| Current Projects & Programs | | Description | Completion Year | Funding Source | Responsible Party | Cost X 1,000 | NPU |
|-----------------------------|---|---|-----------------|----------------------|-----------------------|--------------|---------------------|
| 14 | Community Housing Resource Center | Emergency home repair, home maintenance for low-income elderly handicapped homeowners enabling elderly/handicapped to reside in their homes, not move into institutionalized settings | 2007 | CDBG | DPCD | 900 | All |
| 15. | Edgewood/ Kirkwood | To acquire and rehabilitate approximately 10 units for the development of cooperative affordable housing | 2007 | HOME | DPCD | 200.3 | M,O |
| 16. | English Avenue Lindsay Street Corridor (2003) | Acquisition of 37 vacant properties along Lindsay Street and connecting streets in order to rehabilitate/construct affordable single-family houses for sale to first-time homebuyers (On Hold) | 2007 | HOME | DPCD | 664.8 | L |
| 17. | HDDC Rehabilitation/2002 | Acquisition and rehabilitation of 3 vacant structures within the HDDC neighborhood for sale and/or lease at affordable prices and/or rental rates for eligible low/moderate income persons. | 2007 | HOME | DPCD | 388 | M |
| 18. | Habitat for Humanity | Acquisition of 28 properties and construction of 28 single-family detached homes | 2007 | CDBG | DPCD | 200 | S, L, V |
| 19. | Habitat for Humanity | Acquisition of 21 parcels of land on which to construct 21 single-family detached homes for sale to qualified first-time homebuyers, whose income is 50% or less of the Atlanta's median household income. | 2007 | CDBG | DPCD | 200 | G, I, L, S, V, Y, Z |
| 20. | Gateway 24/7 | Homeless center for the chronic and at risk homeless, which provides 270 beds for men and 30 for women and children. The building was donated by the City of Atlanta as a part of the effort to end Homelessness. | On-going | Foundation Donations | Atlanta Union Mission | N/A | All |
| 21. | Housing Code Inspection | Support for the City's Housing Code Enforcement efforts, necessary to achieve compliance of code delinquent properties | On-going | CDBG | DPCD | 200 | All |
| 22. | In-Rem | Housing Demolition Code Enforcement related | 2006 | CDBG | DPCD | 250 | All |

2007 SHORT TERM WORK PROGRAM / 2004-2019 CDP HOUSING DEVELOPMENT CURRENT PROGRAMS AND PROJECTS

Project List 7-1: 2004-2019 Housing Development Current Programs and Projects

| Current Projects & Programs | | Description | Completion Year | Funding Source | Responsible Party | Cost X 1,000 | NPU |
|-----------------------------|--|---|-----------------|----------------|-------------------|--------------|-----|
| | | projects. | | | | | |
| 23. | Housing Weatherization | Energy Efficiency Improvements | 2007 | CDBG | DPCD | 212 | All |
| 24. | Joint in Fair Housing | Implementation of plan to remove impediments to fair housing | 2007 | CDBG | DPCD | 45 | All |
| 25. | MLK, Sr. Community Resource Services Center | Predevelopment efforts for the construction of a community resource services center for the indigent, disadvantaged and low-income individuals. | 2008 | CDBG | DPCD | 300 | M |
| 26. | Morehouse Housing Acquisition/ New Construction | To acquire 2-3 vacant lots to build affordable housing units | 2008 | HOME | DPCD | 250 | |
| 27. | Multi-Family Loan Program | Loans for rehabilitation or new construction of multi-unit projects (+3 units) | | HOME | DPCD | 250 | All |
| 28. | Neighborhood Fresh Start | Funding is recommended to support a program in the Zone 4 police precinct to purchase and renovate 1-2 former crack/illegal drug homes that are seized by the Fulton County District Attorney's office. | 2007 | CDBG | DPCD | 100 | M |
| 29. | Owner Occupied Rehabilitation | Grants and loans to low and moderate income homeowners to bring their houses up to the City's housing code standards | On-going | HOME | DPCD | 1,622 | All |
| 30. | Project Extend | Emergency home repair, home maintenance for low-income elderly handicapped homeowners enabling elderly/handicapped to reside in their homes, not move into institutionalized settings | 2007 | CDBG | DPCD | 300 | All |
| 31. | Toolbank | Home repair for low income elderly/disabled | 2007 | CDBG | DPCD | 70 | V |
| 32. | Tyler Place Vine City Community Revitalization Project | Funding is recommended to partially fund the acquisition of 3-4 lots primarily on Elm Street in the Vine City neighborhood. | 2005 | HOME | DPCD | 200 | L |
| 33. | Valena Henderson Village | Senior citizen development for funding the a) pre-development/project costs and (b) project management/developer's fees. | On-going | CDBG | DPCD | 163.3 | M |

2007 SHORT TERM WORK PROGRAM / 2004-2019 CDP HOUSING DEVELOPMENT COMPLETED PROGRAMS AND PROJECTS

Project List 7-2: 2004-2019 Housing Development Completed Programs and Projects

| Housing | | Complete Projects & Programs | Description | Completion Year | Funding Source | Responsible Party | Cost X 1,000 | NPU |
|---------|---|---|-------------|-----------------|----------------|-------------------|--------------|-----|
| 1. | CHDO/CBDO Operating Grants (2002) | HOME CHDO operating expenses | 2004 | HOME | DPCD | 203 | M | |
| 2. | CHDO/CBDO Operating Grants (2003) | HOME CHDO operating expenses | 2005 | HOME | DPCD | 200.4 | M | |
| 3. | Community Housing Resource Center Emergency Repairs | Emergency Home Repairs; Rehab Single Unit Residential | 2005 | CDBG | DPCD | 789 | All | |
| 4. | Fulton County/Atlanta land Bank Authority | Support for the Land Bank Authority to return non-tax generating properties to productive use | 2005 | CDBG | DPCD | 162 | All | |
| 5. | Genesis Shelter Acquisition: 173 Boulevard | For partial acquisition costs for Carpenter's Union Training Center in which to relocate/expand the Genesis Shelter, a transitional home for homeless mothers and their children. | 2004 | CDBG | DPCD | 500 | M | |
| 6. | Housing Rehabilitation Administration | Administration and implementation of the City's housing rehabilitation programs | 2005 | CDBG | DPCD | 476 | All | |
| 7. | QLS Gardens Patio/Deck Repairs | Funding is awarded as a "challenge grant" to repair some of the patios/decks of +/- 93 units at QLS Gardens. | 2005 | CDBG | DPCD | 75 | R | |
| 8 | Trinity House Expansion | Site work and demolition only of the non-historic rear section of the Hanley Funeral Home in MLK, Jr. Historic Landmark District (21 Bell Street). | 2004 | CDBG | DPCD | 870 | M | |
| 9 | Vine City Community | To acquire 3-4 vacant lots and/or abandoned buildings to construct housing units that would be sold to low-income families/households | 2007 | HOME | DPCD | 200 | T | |

2007 SHORT TERM WORK PROGRAM / 2004-2019 CDP HOUSING DEVELOPMENT NEW PROGRAMS AND PROJECTS

Project List 7-3: 2004-2019 Housing Development New Programs and Projects

| Housing | New Projects & Programs | Description | Completion | Funding | Responsible | Cost | NPU |
|---------|---|--|------------|---------|-------------|------------|---------|
| | | | Year | Source | Party | X 1,000 | |
| 1 | AAHOP | Down payment Assistance for first-time homebuyers | TBA | HOME | DPCD | 250 | ALL |
| 2 | ADDI | Down payment assistance with mortgages for first-time homebuyers | TBA | HOME | DPCD | 150.9 | ALL |
| 3 | Atlanta/Fulton County Landbank | Conduct quiet title actions, acquire and inventory abandoned parcels for the production of affordable housing. Prepare legislation and contracts for extinguishing public debt and administer neighborhood strategic plans | 2007 | CDBG | DPCD | 143.2 | All |
| 4 | Beacon of Hope Apartments | Construction of a 3-unit rental property(old 4 th Ward) | TBA | HOME | DPCD | 92.5 | M |
| 5 | CAMP Capitol View Estates at Belmont Avenue (Acquisition) | Acquisition and rehabilitation of four (4) vacant single-family units on Belmont Avenue in the Capitol View community. | TBA | HOME | DPCD | 200 | X |
| 6 | CAMP Tucker Rowe | Acquisition to produce affordable townhouses (Oakland City) | TBA | HOME | DPCD | 200 | S |
| 7 | Care and Conserve | Energy Efficiency Improvements | TBA | CDBG | DPCD | 200 | All |
| 8 | CHDO Operating Assistance Program | Operating assistance to community housing development organization | TBA | HOME | DPCD | 193.4 | All |
| 9 | Community Housing Resource Center (CHRC) | Housing repairs/referrals for low income senior/disabled homeowners | TBA | CDBG | DPCD | 839.9 | All |
| 10 | Habitat for Humanity | Acquires sites for housing units(S. Atlanta, English Avenue, Pittsburgh, Hammond Park, Polar Rock) | TBA | CDBG | DPCD | 234 | Y,L,V,Z |
| 11 | HHDC Rehabilitation | Funding is recommended for acquisition and/or rehabilitation of three (3) single-family structures that are currently unsafe, | TBA | HOME | DPCD | 200 | M |

2007 SHORT TERM WORK PROGRAM / 2004-2019 CDP TRANSPORTATION CURRENT PROGRAMS AND PROJECTS - PEDESTRIAN FACILITIES

| Transportation Sidewalks | Description | Initiation Year | | | Completion Year | OST x 1,000 | Funding Source | Responsible Party | CIP # DPW-05- | NPU | CD |
|-----------------------------|---|-----------------|---|----|-----------------|----------------|---------------------------------------|----------------------|------------------|------|------|
| | | 1 | 5 | 15 | | | | | | | |
| 258 | Bolton Rd. ft Hollowell Pkwy to Martin Luther King Dr. | | 5 | | 2009 | 200 | Gen. Fund, D. I. F., Federal, Bond | DPW | | H | 9,10 |
| 259 | Martin Luther King, Jr. Dr. ft Ralph David Abernathy to City Limit | | 5 | | 2009 | 800 | Gen. Fund, D. I. F., Federal, Bond | DPW | 0319 | H.I. | 10 |
| 260 | Campbellton Rd. (SR 154) ft Timothy Dr. to Venetian Dr. | | 5 | | 2009 | 160 | Gen. Fund, D. I. F., Federal, Bond | DPW | | R.S | 11 |
| 261 | Greenbriar Parkway-Epworth Towers | | 5 | | 2009 | 40 | Gen. Fund, D. I. F., Federal, Bond | DPW | 0203 | R | 11 |
| 262 | Kimberly Courts | | 5 | | 2009 | 130 | Gen. Fund, D. I. F., Federal, Bond | DPW | | P | 11 |
| 263 | Myrtle Drive-Baptist Towers | | 5 | | 2009 | 40 | Gen. Fund, D. I. F., Federal, Bond | DPW | 0363 | R | 11 |
| 264 | Cleveland Ave ft I-75 to Macon Dr | | 5 | | 2009 | 500 | Gen. Fund, D. I. F., Federal, Bond | DPW | | Z | 12 |
| 266 | Joyland Neighborhood-Entire Neighborhood | | 5 | | 2009 | 400 | Gen. Fund, D. I. F., Federal, Bond | DPW | | Y | 12 |

2007 SHORT TERM WORK PROGRAM / 2004-2019 CDP HOUSING DEVELOPMENT NEW PROGRAMS AND PROJECTS

Project List 7-3: 2004-2019 Housing Development New Programs and Projects

| Housing New Projects & Programs | | Description | Completion Year | Funding Source | Responsible Party | Cost X 1,000 | NPU |
|---------------------------------|--|---|-----------------|----------------|-------------------|--------------|-----|
| | | hazardous and/or unoccupied. | | | | | |
| 12 | Housing Demolition Reclamation | Code Enforcement related Projects | On-going | General Fund | DPCD | 300 | All |
| 13 | Housing Rehabilitation Administration | Administration and implementation of the City's housing rehabilitation programs | TBA | CDBG | DPCD | 476 | All |
| 14 | Housing Weatherization | Energy Efficiency Improvements | TBA | CDBG | DPCD | 350 | All |
| 15 | Joint In Fair Housing | Implementation of plan to remove impediments to fair housing | TBA | CDBG | DPCH | 45 | All |
| 16 | Owner Occupied Rehabilitation | Grants/loans to low income homeowners to bring homes up to code | TBA | HOME | DPCD | 2,029 | All |
| 17 | Project Extend | Emergency home repair, home maintenance for low-income elderly handicapped homeowners enabling elderly/handicapped to reside in their homes, not move into institutionalized settings | TBA | CDBG | DPCD | 300 | All |
| 18 | Morehouse College Phase II. Acquisition/New Construction | Land acquisition to construct 2-3 new housing units | TBA | HOME | DPCD | 200 | T |
| 19 | Small Multi-Family Cooperative Housing | 30 unit cooperative housing project (Glenrose Heights) | TBA | N/A | DPCD | N/A | Z |
| 20 | SUMMECH Block 85 Townhomes | Construct affordable townhomes Mechanicsville neighborhood. | TBA | HOME | DPCD | 200 | V |
| 21 | Toolbank Home Repair | Home repair for low income elderly/disabled | TBA | CDBG | DPCD | 75 | V |
| 22 | UCCDC Housing Rehabilitation | Rehabilitation of single family homes (Mozely Park) | TBA | HOME | DPCD | 200 | K |
| 23 | Housing Code Inspection | Support for the City's housing Code Enforcement efforts necessary to | On-going | CDBG | DPCD | 200 | All |

2007 SHORT TERM WORK PROGRAM / 2004-2019 CDP HOUSING DEVELOPMENT NEW PROGRAMS AND PROJECTS

Project List 7-3: 2004-2019 Housing Development New Programs and Projects

| Housing | New Projects & Programs | Description | Completion Year | Funding Source | Responsible Party | Cost | |
|---------|-------------------------|--|-----------------|----------------|-------------------|---------|-----|
| | | | | | | X 1,000 | NPU |
| | | achieve compliance of code delinquent properties | | | | | |

2007 SHORT TERM WORK PROGRAM / 2004-2019 CDP HOUSING DEVELOPMENT DELETED PROGRAMS AND PROJECTS

Project List 7-4: 2004-2019 Housing Development Deleted Programs and Projects

| Housing | Deleted Projects & Programs | Description | Completion Year | Funding Source | Responsible Party | Cost X 1,000 | NPU |
|---------|-----------------------------|-------------|-----------------|----------------|-------------------|--------------|-----|
| 1 | NONE | | | | | | |
| 2 | | | | | | | |
| 3 | | | | | | | |
| 4 | | | | | | | |
| 5 | | | | | | | |
| 7 | | | | | | | |
| 8 | | | | | | | |
| 9 | | | | | | | |
| 10 | | | | | | | |

**2007 SHORT TERM WORK PROGRAM / 2004-2019 CDP HOUSING DEVELOPMENT DELETED PROGRAMS AND
PROJECTS**

Project List 7-4: 2004-2019 Housing Development Deleted Programs and Projects

2004-2019 CDP HUMAN SERVICES CURRENT PROGRAMS AND PROJECTS
Project List 8-1: 2004-2019 CDP Human Services Current Programs and Projects

| Human Services | Description | Initiation Year | Completion Year | COST x1000 | Funding Source | Responsible Party | CIP # | NPU | CD |
|----------------|-------------------------------------|-----------------|-----------------|------------|-----------------------|-------------------|-------|-----|-----|
| 1 | Achor Center Jobs Program | 1 | 2007 | 24 | CDBG | DPCD | N/A | all | all |
| 2 | Adult Day Care Services | 1 | 2007 | 25 | CDBG/ Intergovt. Fund | DPCD | N/A | all | all |
| 3 | AHA Elderly Services | 1 | 2007 | 19 | CDBG | DPCD | N/A | all | All |
| 4 | Alternate Life Path | 1 | 2007 | 58 | Intergovt. Fund | DPCD | N/A | all | all |
| 5 | Atlanta Children's Shelter | 1 | 2007 | 25 | CDBG | DPCD | N/A | all | all |
| 6 | Atlanta Carpenters Job Training | 1 | 2007 | 20 | CDBG | DPCD | N/A | all | all |
| 7 | Atlanta Community Food Bank | 1 | 2007 | 10 | CDBG | DPCD | N/A | all | all |
| 8 | Atlanta Enterprise Workers | 1 | 2007 | 56 | CDBG | DPCD | N/A | all | all |
| 9 | Atlanta Mentor Employment Program | 1 | 2007 | 31 | CDBG | DPCD | N/A | all | all |
| 10 | Boulevard House | 1 | 2007 | 26 | CDBG | DPCD | N/A | all | all |
| 11 | Café 458 | 1 | 2007 | 26 | CDBG | DPCD | N/A | all | all |
| 12 | CCCS Homelessness Prevention | 1 | 2007 | 31 | CDBG | DPCD | N/A | all | all |
| 13 | Community Based Services | 1 | 2007 | 47 | CDBG | DPCD | N/A | all | all |
| 14 | Communities in Schools | 1 | 2007 | 34 | CDBG | DPCD | N/A | all | all |
| 15 | Community Advanced Practical Nurses | 1 | 2007 | 40 | CDBG | DPCD | N/A | all | all |
| 16 | Community Design Center | 1 | 2007 | 120 | CDBG | DPCD | N/A | all | all |
| 17 | Feed the Hungry | 1 | 2007 | 9 | CDBG | DPCD | N/A | all | all |
| 18 | Furniture Bank | 1 | 2007 | 48 | CDBG | DPCD | N/A | all | all |
| 19 | Genesis Shelter | 1 | 2007 | 26 | CDBG | DPCD | N/A | all | all |
| 20 | Housemate Match | 1 | 2007 | 19 | CDBG | DPCD | N/A | all | all |
| 21 | Latin American Association | 1 | 2007 | 40 | CDBG | DPCD | N/A | all | all |
| 22 | Legal Aid Clinic for the Homeless | 1 | 2007 | 48 | CDBG | DPCD | N/A | all | all |
| 23 | Legal Services | 1 | 2007 | 60 | CDBG | DPCD | N/A | all | all |

| Human Services | Description | Initiation Year | Completion Year | COST x1000 | Funding Source | Responsible Party | CIP # | NPU | CD |
|----------------|---------------------------------------|-----------------|-----------------|------------|-----------------|-------------------|-------|-----|-----|
| 24 | Literacy Action Job Training | 1 | 2007 | 15 | CDBG | DPCD | N/A | all | all |
| 25 | Meals on Wheels | 1 | 2007 | 29 | CDBG | DPCD | N/A | all | all |
| 26 | Men's Emergency Overflow Shelter | 1 | 2007 | 69 | Intergovt. Fund | DPCD | N/A | all | all |
| 27 | Midtown Assistance Center | 1 | 2007 | 11 | CDBG | DPCD | N/A | all | all |
| 28 | Nicholas House Housing First | 1 | 2007 | 98 | CDBG | DPCD | N/A | all | all |
| 29 | Odyssey III | 1 | 2007 | 82 | CDBG | DPCD | N/A | all | all |
| 30 | Partnership Against Domestic Violence | 1 | 2007 | 19 | CDBG | DPCD | N/A | all | all |
| 31 | Predatory Mortgage Defense | 1 | 2007 | 53 | CDBG | DPCD | N/A | all | all |
| 32 | Project Connect | 1 | 2007 | 70 | CDBG | DPCD | N/A | all | all |
| 33 | Samaritan House | 1 | 2007 | 43 | CDBG | DPCD | N/A | all | all |
| 34 | Shearith Israel | 1 | 2007 | 12 | CDBG | DPCD | N/A | all | all |
| 35 | Steps to Keep One Employed | 1 | 2007 | 20 | CDBG | DPCD | N/A | all | all |
| 36 | Steps to Keep One's Home | 1 | 2007 | 10 | CDBG | DPCD | N/A | all | all |
| 37 | Task Force on the Homeless Hotline | 1 | 2007 | 11 | CDBG | DPCD | N/A | all | all |
| 38 | Task Force for the Homeless Outreach | 1 | 2007 | 14 | CDBG | DPCD | N/A | all | all |
| 39 | Temple Zaban Night Shelter | 1 | 2007 | 15 | CDBG | DPCD | N/A | all | all |
| 40 | The Atlanta Collaborative Kitchen | 1 | 2007 | 29 | CDBG | DPCD | N/A | all | all |
| 41 | The Renewal Project | 1 | 2007 | 24 | CDBG | DPCD | N/A | all | all |
| 42 | Transition House | 1 | 2007 | 15 | CDBG | DPCD | N/A | all | all |
| 43 | Transitional Supportive Housing | 1 | 2007 | 60 | CDBG | DPCD | N/A | all | all |
| 44 | Traveler's Aid Resettlement | 1 | 2007 | 69 | CDBG | DPCD | N/A | all | all |
| 45 | Traveler's Aid Transitional Housing | 1 | 2007 | 88 | CDBG | DPCD | N/A | all | all |
| 46 | Trinity House | 1 | 2007 | 19 | Intergovt. Fund | DPCD | N/A | all | all |
| 47 | Women's Shelter Initiative | 1 | 2007 | 350 | CDBG | DPCD | N/A | all | all |
| 48 | Wesley Senior Citizens Program | 1 | 2007 | 70 | CDBG | DPCD | N/A | all | all |
| 49 | Young Adult Guidance Center | 1 | 2007 | 53 | CDBG | DPCD | N/A | all | all |

2004-2019CDP LIBRARIES CURRENT PROGRAMS AND PROJECTS

Project List 15-1: 2004-2019 CDP Libraries Current Programs and Projects

| Libraries | Description | Initiation Year 1 5 15 | Completion Year | Cost X 1,000 | Funding Source | Responsible Party |
|-----------|---|---------------------------|-----------------|-----------------|--|--|
| 1 | Central Library: Completion of Health and Safety Renovations | X | 2005 | 4,785 | Fulton County Capital Improvement Program | Atlanta Fulton County Library System |

2007 CDP CURRENT PROGRAMS AND PROJECTS -- NATURAL RESOURCES

| Natural Resources | Description | Initiation Year | Completion Year | Cost X 1,000 | Funding Source | Responsible Party | CIP No. | NPU | CD |
|---------------------------|---|-----------------|-----------------|--------------------------------|----------------|-------------------|------------------------|-----|-----|
| 1 | Water Conservation Program | 1 | 2020 | | Budget | DWM | N/A | All | All |
| 2 | Clean Water Atlanta Program | 1 | 2017 | Included in Wastewater Section | WSRB | DWM | See Wastewater Section | All | All |
| 3 | Watershed Monitoring Program (w/ U.S. Geological Survey) | 1 | 2007 | Included in Wastewater Section | WSRB | DWM | 07.03.001 | All | All |
| 4 | Greenway Acquisition Project | 1 | 2007 | Included in Wastewater Section | WSRB | DWM | 05.09.006 & 05.09.007 | All | All |
| 5 | Soil Erosion & Sedimentation Control Inspection | 1 | 2020 | | Budget | DWM | N/A | All | All |
| 6 | Site Development Review | 1 | 2020 | | Budget | DWM, DPW, DPRCA | N/A | All | All |
| 7 | Stream Bank Biorevelment Program | 1 | 2007 | | Budget | DWM | N/A | All | All |
| 8 | City Hall South Green Roof--Phase 2 | 1 | 2007 | | Budget | DWM | N/A | All | All |
| 9 | Public Education Program--Water Resources Protection | 1 | 2020 | | Budget | DWM | N/A | All | All |
| NEW PROJECTS | | | | | | | | | |
| 1 | Watershed Protection Plan | 1 | 2008 | | G.O. Bond | DWM | N/A | All | All |
| 2 | Development of Elementary School Curriculum--Teacher Training | 1 | 2007 | | Budget | DWM | N/A | All | All |
| COMPLETED PROJECTS | | | | | | | | | |
| 1 | Development of Elementary School Curriculum | 1 | 2005 | | Budget | DWM | N/A | All | All |
| DELETED PROJECTS | | | | | | | | | |
| 1 | None | | | | | | | | |

2007 SHORT TERM WORK PROGRAM / 2004-2019 CDP PARKS AND RECREATION CURRENT PROGRAMS AND PROJECTS

Project List 13-1: 2004-2019 CDP Parks and Recreation Current Programs and Projects

| Number | Description | Initiation Year | Completion Year | COST | Funding Source | Responsible Party | CIP # | NPU | CD |
|--------|--|--------------------|--------------------|------|-------------------|----------------------|-------|-------------|-------------|
| 1 | A.D. Williams Park | 5 | 2009 | 215 | Adopt-A-Park P.I. | DPRCA | TBD | G | 9 |
| 2 | Adair I Park | 5 | 2016 | 50 | Adopt-A-Park P.I. | DPRCA | TBD | V | 4 |
| 3 | Adair II Park | 5 | 2016 | 100 | Adopt-A-Park P.I. | DPRCA | TBD | V | 4 |
| 4 | Adams Park Improvements | 1 | 2006 | 2001 | G.O. & P.I. | DPRCA | TBD | R | 11 |
| 5 | Adamsville Recreation Center | 1 | 2006 | 250 | G.O., PI | DPRCA | TBD | H | 10 |
| 6 | Allatoona Resident Cabins | 5 | 2016 | 140 | P.I. | DPRCA | TBD | not in city | not in city |
| 7 | Anderson Park Improvements | 5 | 2008 | 50 | P.I. | DPRCA | TBD | J | 3 |
| 8 | Arthur Langford Park Improvements | 1 | 2016 | 501 | DOT | DPRCA | TBD | Y | 1 |
| 9 | Arthur Langford Park Natural Area Expansion | 5 | 2007 | | CDBG | DPRCA | TBD | Y | 12 |
| 10 | Arthur Langford Recreation Center Improvements | 1 | 2016 | 200 | CDBG | DPRCA | TBD | Y | 12 |
| 11 | Ashby Street Garden Park | | 2016 | 50 | | DPRCA | TBD | L | 3 |

2004-2019 CDP: Parks and Recreation

Draft—Updated May 2006

| Number | Description | Initiation Year | | Completion Year | COST | Funding Source | Responsible Party | CIP # | NPU | CD |
|--------|---|-----------------|---|-----------------|------|----------------|------------------------------|--------------------|-----|----------|
| 12 | Atlanta Civic Center Handicapped Access and Auditorium Improvements | 1 | 5 | | 2009 | 1,100 | GO, Capital Projects Fund | DPRCA | TBD | |
| 13 | Atlanta Memorial Park | 1 | 5 | 15 | 2016 | 1500 | P.I.,PVT | DPRCA | TBD | M 2 |
| 14 | Barbara Ann McCoy Park | | | 15 | 2016 | 120 | CDBG | DPRCA | TBD | C 8 |
| 16 | Beaver Brook Park | | 5 | | 2008 | 50 | Adopt-A-Park P.I. | DPRCA | TBD | S 4 |
| 17 | Beecher Circle Park | | 5 | | 2008 | 10 | P.I. | DPRCA | TBD | |
| 18 | Beltline | 1 | 5 | 15 | 2015 | 1.2B | Various Sources | | TBD | I 11 |
| 19 | Ben Hill Natatorium | | 5 | | 2010 | 6000 | CDBG & G.O. I.F. | DPRCA | TBD | all 1-11 |
| 20 | Bessie Branham Park Improvements | | 5 | 15 | 2016 | 500 | P.I. | DPRCA | TBD | P 11 |
| 21 | Bitsy Grant Tennis Center Improvements | 1 | 5 | 15 | 2016 | 1000 | P.I. & TRUST | DPRCA | TBD | O 5 |
| 22 | Browns Mill Park Improvements | | 5 | 15 | 2016 | 50 | P.I. | DPRCA | TBD | C 8 |
| 23 | Brownwood Park | | 5 | 15 | 2008 | 200 | P.I. | DPRCA | TBD | Z 12 |
| 24 | Brownwood Park Recreation Center Improvements | 1 | 5 | 15 | 2010 | 50 | P.I. | DPRCA | TBD | W 5 |
| 25 | Butler Park | 1 | 5 | 15 | 2016 | 10 | P.I. | DPRCA | TBD | O 5 |
| 27 | Cabbagetown Park, Kirkwood Tye Project | 1 | 5 | | 2010 | 1,100 | QOL, PVT | DPRCA, APS, ADA | TBD | M 2 |
| | | | | | | | | | | N 5 |

2004-2019 CDP: Parks and Recreation

Draft—Updated May 2006

| Number | | Description | Initiation Year | | Completion Year | | COST | Funding Source | Responsible Party | CIP # | NPU | CD |
|--------|--|--|-----------------|---|-----------------|------|---------|---------------------------------|-------------------|-------|---------------|------|
| 28 | | Candler Park | 1 | 5 | 15 | 2016 | 970 | G.O., P.I., Adopt-A-Park, EPD | DPRCA | TBD | N | 6 |
| 29 | | Cascade Springs Nature Preserve | | 5 | | 2010 | 186 | P.I. | DPRCA | TBD | I, R | 11 |
| 30 | | Center Hill Park Development | 1 | 5 | 15 | 2016 | 22000 | CDBG / G.O. | DPRCA | TBD | J | 9 |
| 31 | | Central Park | 1 | 5 | 15 | 2016 | 190 | Adopt-A-Park , P.I. | DPRCA | TBD | M | 2 |
| 32 | | Chastain Amphitheatre | 1 | 5 | | 2009 | 150 | TRUST | DPRCA | TBD | A | 8 |
| 33 | | Chastain Pool Improvements | | 5 | 15 | 2009 | 6000 | G.O., P.I. & PVT | DPRCA | TBD | A | 8 |
| 34 | | Chastain Tennis Center | 1 | 5 | | 2008 | 50 | P.I. | DPRCA | TBD | A | 8 |
| 35 | | Chattahoochee Nat'l Recreation Area Improvement & Expansion | | 5 | | 2020 | 150,000 | Nat'l Park Service | NPS | | A, C, D, G, H | 8, 9 |
| 36 | | Chattahoochee River Way Corridor and Recreational Parks | 1 | 5 | 15 | 2016 | 20010 | Park Impact Fees, Private, G.O. | DPRCA | TBD | A, C, D, G | 8, 9 |
| 37 | | Chosewood Park Improvements | | 5 | 15 | 2016 | 60 | P.I. | DPRCA | | Y | 1 |
| 38 | | Citywide Multi-use and Recreational Trails and Greenway System | 1 | 5 | 15 | 2016 | 30000 | Private, IF | DPRCA | TBD | all | all |
| | | Cleopas Johnson Park | | 5 | 15 | 2016 | 100 | P.I. | DPRCA | TBD | T | 4 |
| 39 | | Cleveland Avenue Park | | 5 | 15 | 2016 | 170 | CDBG | DPRCA | TBD | Z | 12 |
| 40 | | Collier Drive Park | | 5 | 15 | 2016 | 235 | P.I. & CDBG | DPRCA | TBD | H | 10 |

2004-2019 CDP: Parks and Recreation

Draft—Updated May 2006

| Number | Description | Initiation Year | Completion Year | COST | Funding Source | Responsible Party | CIP # | NPU | CD |
|--------|---|--------------------|--------------------|------|-------------------|----------------------|--------------|-------|-----|
| 41 | Collins/ Spinks Park | 5 | 15 | | | | TBD | | |
| 42 | Coronet Way Park | | 15 | 75 | P.I. | DPRCA | TBD | C | 9 |
| | | | | | | | TBD | | |
| 43 | Daniel Johnson Preserve | 5 | 15 | 50 | P.I. | DPRCA | | F | 6 |
| 44 | Daniel Stanton Park | 1 | 5 | 15 | 2016 | 6000 | P.I. & CDBG | DPRCA | TBD |
| 45 | | | | | | | TBD | | |
| 46 | Deerwood Park | 1 | 5 | | 2007 | 295 | CDBG, P.I. | DPRCA | TBD |
| 47 | Dobbs Plaza | 5 | | | 2010 | 2410 | Adopt-A-Park | DPRCA | TBD |
| 48 | Downtown Garden Parks | 5 | | | 2016 | 3200 | Adopt-A-Park | DPRCA | TBD |
| 49 | Downtown Greenspace Plan | 5 | 15 | 2016 | 50 | Private | DPRCA | TBD | M 2 |
| 50 | East Lake Zabon Center Improvements | 5 | 15 | 2016 | 700 | CDBG | DPRCA | TBD | O 5 |
| 51 | Edgewood Land Acquisition | | | | | TBD | | DPRCA | TBD |
| 52 | Emma Millican Park | | 15 | 2016 | 250 | CDBG | | DPRCA | TBD |
| 53 | Empire Park | 1 | 5 | 2006 | 145 | CDBG | | DPRCA | TBD |
| | | | | | | | | TBD | |
| 54 | English Park | 1 | 5 | 2006 | 150 | CDBG, P.I. | | DPRCA | TBD |
| 55 | Flat Shoals SE / Clifton SE Beautification | | | | | TBD | | DPRCA | TBD |
| | | | | | | | | | W 5 |

2004-2019 CDP: Parks and Recreation

Draft—Updated May 2006

| Number | | Description | Initiation | | Completion | | Funding | | Responsible | | CIP # | NPU | CD |
|--------|---------------------------------|-------------|------------|----|------------|-------|---------|--------------------|-------------------|-------|-------|------|----|
| | | | Year | | Year | | COST | Source | | Party | | | |
| 58 | Frankie Allen Park | 1 | | 15 | 2016 | 300 | | Adopt-A-Park, P.I. | DPRCA | TBD | B | 7 | |
| 59 | Freedom Park Development | 1 | 5 | 15 | 2016 | 1000 | | Private, DOT, IF | DPRCA | TBD | N | 2 | |
| 60 | Garden Hills | 1 | 5 | 15 | 2016 | 600 | | Adopt-A-Park | DPRCA | TBD | B | 7 | |
| 61 | Gilbert House Improvements | 1 | 5 | 15 | 2016 | 190 | | P.I. & CDBG | DPRCA | TBD | X | 12 | |
| 62 | Goldsboro Park | 1 | 5 | | 2010 | 50 | | Adopt-A-Park, P.I. | DPRCA | TBD | N | 6 | |
| 64 | Grant Park Improvements | 1 | 5 | 15 | 2016 | 1,000 | | P.I.& PVT | DPRCA | TBD | W | 1 | |
| 65 | Green Property | 1 | 5 | 15 | 2020 | 200 | | IF | DPRCA | TBD | h | 10 | |
| | Grove Park | | 5 | 15 | 2016 | 350 | | P.I., CDBG | DPRCA | TBD | J | 9 | |
| 66 | Harwell Heights | 1 | 5 | 15 | 2016 | 100 | | CDBG | DPRCA | TBD | I | 10 | |
| 67 | Howell Park - West End | | 5 | 15 | 2016 | 10 | | CDBG | DPRCA | TBD | T | 4 | |
| 68 | Isabelle Gates Webster | 1 | 5 | 15 | 2014 | 180 | | P.I. | DPRCA | TBD | I | 10 | |
| 69 | J.D. Sims Park | | 5 | 15 | 2016 | 55 | | CDBG, P.I. | DPRCA | TBD | M | 2 | |
| 70 | J.F. Kennedy Park | | 5 | | 2010 | 200 | | CDBG | DPRCA | TBD | L | 3 | |
| 71 | John A. White Park Improvements | | 5 | 15 | 2016 | 378 | | P.I. | DPRCA | TBD | S | 11 | |
| 72 | John A. White Park Improvements | | 5 | 15 | 2016 | 378 | | P.I. | DPRCA | TBD | S | 11 | |
| 73 | Kings Ridge | 1 | 5 | 15 | 2020 | 200 | | QOL | | TBD | R | 11 | |
| 74 | Kirkwood Assemblage | 1 | 5 | 15 | 2020 | 250 | | PVT | | TBD | O | 5 | |
| 75 | Lakewood Park Restoration | | 5 | | 2010 | 1,925 | | G.O. | DPRCA, DPDNC, DPW | TBD | Y | 1,12 | |

2004-2019 CDP: Parks and Recreation

Draft—Updated May 2006

| Number | Description | Initiation Year | Completion Year | COST | Funding Source | Responsible Party | CIP # | NPU | CD |
|--------|--|--------------------|--------------------|-------|-------------------|----------------------|-------|------|------|
| 76 | Lang Carson Recreation Center Improvements | 5 | 2006 | 300 | CDBG | DPRCA | TBD | N | 5 |
| 77 | Lang Carson Security Lights & Improvements | | 2016 | 250 | CDBG | DPRCA | TBD | N | 5 |
| 78 | Lenox Wildwood Park & Improvements | 1 | 2016 | 100 | P.L. | DPRCA | TBD | F | 6 |
| 79 | Lionel Hampton Park | 1 | 2010 | 1,925 | PVT,G.O. | DPRCA | TBD | I | 10,1 |
| 80 | Little Five Points Park (Finley Park) | 5 | 2009 | 30 | P.L. | DPRCA | TBD | N | 2 |
| 83 | Maddox Park Improvements | 1 | 2010 | 150 | Part of Beltline | DPRCA | TBD | K | 3 |
| 84 | Margaret Mitchell Park | 1 | 2010 | 150 | Adopt-A-Park | DPRCA | TBD | M | 2 |
| 85 | McClatchey Park | 5 | 2007 | 25 | P.L. | DPRCA | TBD | E | 7 |
| 86 | McGhee Tennis Center | 1 | 2016 | 150 | P.L. | DPRCA | TBD | S | 11 |
| 87 | Melvin Drive Park | 5 | 2016 | 600 | P.L. | DPRCA | TBD | P | 11 |
| 88 | Montvallo / Fayetteville Road Land Acquisition | | | TBD | | DPRCA | TBD | 5 | |
| 89 | Mozley Park | 5 | 2016 | 2001 | P.L. & CDBG | DPRCA | TBD | K | 3 |
| 90 | Natoriumum (Midtown) | 5 | 2010 | TBD | | DPRCA | TBD | F | 6 |
| 91 | Northwest Community Park | 1 | 2016 | 5000 | TBD | DPRCA | TBD | D, G | 8,9 |
| 92 | Oakland Cemetery Improvements | 5 | 2010 | 3600 | Trust Fund & G.O. | DPRCA | | W | 5 |
| 93 | Old Fourth Ward Parks | 1 | 2010 | 791 | Adopt-A-Park | DPRCA | TBD | M | 2 |
| 94 | Olmsted Linear Parks | 1 | | | PVT | DPRCA, | TBD | N | 6 |

2004-2019 CDP: Parks and Recreation

Draft—Updated May 2006

| Number | Description | Initiation Year | Completion Year | COST | Funding Source | Responsible Party | CIP # | NPU | CD |
|--------|---|--------------------|--------------------|------|-------------------|----------------------|-----------------------------------|-------|------------------|
| 95 | Orme Park | 1 | 5 | 2006 | 50 | PVT, P.L. | private | TBD | F 6 |
| 96 | Park Impact Fee Schedule Update | 1 | | 2006 | 20 | | | TBD | |
| 97 | Parks, Open Space, and Greenways Plan Update | 1 | | 2006 | 20 | PLANNING | | TBD | |
| 98 | Peachtree Creek/ Clear Creek Stormwater Management Project (Ponce de Leon Springs Park, Civic Center Park, Piedmont Park expansion) | 1 | 5 | 15 | 2016 | 50000 | Capital Projects Fund, P.L. | DPW | E, F, M 2,5,8 |
| 99 | Peachtree Hills Park and Gym | | 5 | 15 | 2016 | 200 | PVT, IF | DPRCA | TBD |
| 100 | Perkerson Park Improvements | 1 | 5 | 15 | 2016 | 15000 | CDBG | DPRCA | TBD |
| 101 | Phoenix II Park | 1 | 5 | | 2007 | 75 | CDBG | DPRCA | TBD |
| 102 | Phoenix Park III | | 5 | 15 | 2016 | 20 | Adopt-A-Park | DPRCA | TBD |
| 103 | Phoenix/ Dunbar Park/ ROSA BIRNEY PARK Improvements | 1 | 5 | 15 | 2016 | 935 | CDBG | DPRCA | TBD |
| 104 | Piedmont Park Master Plan Implementation | 1 | 5 | | 2006 | 2,000 | Piedmont Park Conservancy, PVT | DPRCA | E, F 6 |
| 105 | Piedmont-Auburn Park | | 5 | | 2006 | 50 | P.L, GO | DPRCA | TBD |
| 106 | Pittman Park | 1 | 5 | 15 | 2016 | 500 | CDBG, P.L. | DPRCA | TBD |
| 107 | Playscape Replacements at Various Parks | | 5 | | 2006 | 300 | CDBG | DPRCA | TBD |
| 108 | Rawson Washington Park | 1 | 5 | 15 | 2016 | 350 | CDBG | | TBD |
| 109 | Regional Park: Atlanta in DeKalb | | 5 | | 2020 | | | | TBD |

2004-2019 CDP: Parks and Recreation

Draft—Updated May 2006

| Number | Description | Initiation Year | Completion Year | COST | Funding Source | Responsible Party | CIP # | NPU | CD |
|--------|---|--------------------|--------------------|------|-------------------|----------------------|-----------------|--------------------|-----|
| 110 | Regional Park: Ben Hill Area | 5 | 2020 | | | DPDNC | TBD | R, P | 11 |
| 111 | Regional Park: Northeast Atlanta | 5 | 2020 | | | DPDNC | TBD | A, B | 7,8 |
| | Regional Park: West Atlanta | 1 | 2020 | | | DPDNC | TBD | G, H, 9,3, I, J | 10 |
| 112 | Reynoldstown Rail Corridor Acquisition | 1 | | | | | TBD | | |
| 113 | Riverside | 1 | 5 | 15 | 2020 | 200 | PVT | DPRCA | TBD |
| 114 | Rose Circle Playlot | | 5 | | 2 | 55 | CDBG | DPRCA | TBD |
| 115 | Sandtown Park | | | 15 | 2016 | 30 | P.I. | DPRCA | TBD |
| 116 | SE Atlanta Ballfield/ Track Improvements | | 5 | | 2006 | 800 | CDBG | DPRCA | TBD |
| 117 | Shady Valley Park | | 5 | 15 | 2016 | 175 | P.I. | DPRCA | TBD |
| 118 | South Atlanta Park | | 5 | 15 | 2016 | 50 | P.I. | DPRCA | TBD |
| 119 | South Bend Park | 1 | 5 | 15 | 2016 | 6000 | UPARK, CDBG | DPRCA | TBD |
| 120 | Southside Park | 1 | 5 | 15 | 2016 | 736 | PVT, G.O., P.I. | DPRCA | TBD |
| 121 | Stone Hogan Park | | 5 | | 2007 | 135 | P.I. | DPRCA | TBD |
| 122 | Thomasville Park | 1 | 5 | | 2006 | 600 | CDBG | DPRCA | TBD |
| 123 | Tucson Trail Park | 1 | 5 | 15 | 2016 | 50 | P.I. | DPRCA | TBD |
| 124 | Underwood Hills | | 5 | 15 | 2016 | 50 | P.I. | DPRCA | TBD |
| 125 | Venetian Hills/Oakland City Parks & Open Space | 1 | | | | | GG | DPDNC | TBD |
| | English Avenue/Vine City Parks & Open Space | 1 | | | 2007 | | GG | DPRCA, DPDNC | TBD |

2004-2019 CDP: Parks and Recreation

Draft—Updated May 2006

| Number | Description | Initiation Year | Completion Year | COST | Funding Source | Responsible Party | CIP # | NPU | CD |
|--------|--------------------------------------|--------------------|--------------------|------|-------------------|----------------------|---|-------------------------|-----|
| 126 | Walker Park | 5 | 15 | 185 | P.I., IF | DPRCA | TBD | O | 5 |
| 127 | Washington Park Improvements | 1 | 5 | 15 | 2016 | 1500 | CDBG, P.I., G.O. | DPRCA | TBD |
| | Waterford Property | 1 | 5 | | 2010 | 50 | PVT | DPRCA | TBD |
| 129 | Water Tower Park | 1 | | | 2001 | 190 | CDBG | DPRCA | TBD |
| 130 | Wesley Coan Park Improvements | 1 | 5 | | 2010 | 506 | CDBG | DPRCA | TBD |
| 131 | West End Park | 1 | 5 | 15 | 2016 | 5045 | CDBG | DPRCA | TBD |
| 132 | West Manor Park | 1 | 5 | 15 | 2016 | 100 | Adopt-A-Park | DPRCA | TBD |
| 133 | Whittier Mill Park Development | 1 | 5 | | 2006 | 2000 | IF, Capital Projects Fund, CDBG, Private | DPRCA | TBD |
| 134 | Wildwood Urban Forest | 1 | | | 2010 | 425 | IF, QOL, PVT | DPDNC, DPRCA, DPW | TBD |
| 135 | Willoughby Way/ Ralph McGill Park | 5 | | | 2006 | 108 | Adopt-A-Park | DPRCA | TBD |
| 136 | Wilson Mill Park | 5 | 15 | 2016 | 370 | | CDBG | DPRCA | TBD |
| 137 | Windsor Street Playlot Renovations | 5 | | | 2006 | 312 | CDBG | DPRCA | TBD |
| 138 | Winn Park Improvements | 1 | 5 | | 2006 | 50 | P.I. | DPRCA | TBD |
| 139 | Woodland Garden Park | 5 | 15 | 2016 | 5 | | Adopt-A-Park | DPRCA | TBD |

2007 SHORT TERM WORK PROGRAM / 2004-2019 CDP PARKS AND RECREATION CURRENT PROGRAMS AND PROJECTS

Project List 13-2: 2004 CDP Parks and Recreation COMPLETED Programs and Projects

| Number | Description | Initiation Year | Completion Year | COST | Funding Source | Responsible Party | CIP # | NPU | CD |
|---------------|---|----------------------------|----------------------------|-------------|---------------------------|------------------------------|--------------|------------|-----------|
| 1 | Grant Park Erosion and Flood Control Improvements | 1 | 5 | 3,500 | GO, PI | DPRCA | | W | 1 |
| 2 | Pittman Park Recreation Center Accessibility Imp | 1 | 5 | 222 | CDBG | DPRCA | | V | 4 |
| 3 | Gilbert House Improvements | 1 | 5 | 162 | CDBG | DPRCA | | X | 12 |
| 4 | DL Stanton Playground | 1 | 5 | 185 | PVT | DPRCA | | W | 1 |
| 5 | Central Park Recreation Center Roof Replacement | 1 | | 54 | PI | DPRCA | | M | 2 |
| 6 | Bessie Branham Park Playground | 1 | | 150 | PVT, PI | DPRCA | | O | 5 |
| 7 | Cabbagetown Park Playground | 1 | | 80 | PVT | DPRCA | | W | 5 |

2007 SHORT TERM WORK PROGRAM / 2004-2019 CDP PARKS AND RECREATION CURRENT PROGRAMS AND PROJECTS

Project List 13-3: 2004 CDP Parks and Recreation NEW Programs and Projects

| Number | Project Name | Initiation Year | Completion Year | COST | Funding Source | Responsible Party | CIP # | NPU | CD | |
|--------|--------------|-----------------|-----------------|------|----------------|-------------------|---------|------|-----|-----|
| 1 | Beltline | 5 | 15 | 2031 | 1.2B | VARIOUS SOURCES | VARIOUS | None | ALL | ALL |
| | | | | | | | | | | |

2007 SHORT TERM WORK PROGRAM / 2004-2019 CDP ARTS AND CULTURAL AFFAIRS CURRENT PROGRAMS AND PROJECTS

Project List 13-1: 2004-2019 CDP Arts and Cultural Affairs CURRENT Programs and Projects

| Number | Description | Initiation Year | Completion Year | COST | Funding Source | Responsible Party | CTP # | NPT | CD |
|---------------|---|----------------------------|----------------------------|-------------|--------------------------------|------------------------------|--------------|------------|-----------|
| 1 | ARTSCool | 2005 | Continuing Project | 170 | General Fund | DPRCA | N/A | all | all |
| 2 | Atlanta Jazz Festival | 2005 | Continuing Project | 400 | Promotion and Tourism | DPRCA | N/A | all | all |
| 3 | Contracts for Arts Funding | 2005 | Continuing Project | 600 | Promotion and Tourism | DPRCA | N/A | all | all |
| 4 | Exhibition Programs at City Gallery - Chastain | 2005 | Continuing Project | 3 | Chastain Art Center Trust | DPRCA | N/A | all | all |
| 5 | Exhibition Programs at City Gallery East | 2005 | Continuing Project | 40 | General Fund | DPRCA | N/A | all | all |
| 6 | National Arts Program | 2005 | Continuing Project | 2 | Foundation | DPRCA | N/A | all | all |
| 7 | Youth Arts Programs | 2005 | Continuing Project | 40 | General Fund, Bond Projects | DPRCA | N/A | all | all |
| | | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |

2004-2019 CDP PUBLIC SAFETY CURRENT PROGRAMS AND PROJECTS-POLICE

PROJECT LIST 17-1: 2004-2019 CDP PUBLIC SAFETY CURRENT PROGRAMS AND PROJECTS-POLICE

| Line Number | Description | Initiation Year | Year to Complete | Cost x 1000 | Funding Source | Responsible party | CIP# | NPU | CD |
|-------------|-----------------------------|-----------------|------------------|-------------|----------------|-------------------|--------------|-----------|-----|
| 1 | Firing range Upgrade | 1 | 2007 | 396 | G.O. Bond | Public Works | | NA | NA |
| 2 | Precinct facility study | 1 | 2007 | 400 | G.O. Bond | Police department | | NA | NA |
| 3 | Build new Zone 2 precinct | 1 | 2007 | 1,700 | G.O. Bond | Police Department | PL-2003-0011 | TBD | TBD |
| 4 | Build new Zone 4 precinct | 1 | 2007 | 1,700 | G.O. Bond | Police Department | PL-2004-0019 | S | 11 |
| 5 | Build new Zone 6 precinct | 1 | 2007 | 1,700 | G.O. Bond | Police Department | | TBD | TBD |
| 6 | Police Parking Facility | 2 | 2008 | 300 | G.O. Bond | Police Department | | TBD | TBD |
| 7 | Facility Renovations | 2 | 2008 | 863 | G.O. Bond | Police Department | | NA | NA |
| 8 | Helicopter Hanger | 1 | 2007 | 300 | G.O. Bond | Police Department | | TBD | TBD |
| 9 | Crime Prevention Van | 1 | 2007 | 100 | G.O. Bond | Police Department | | City Wide | N/A |
| 10 | Renovate Work Areas | 2 | 2008 | 40 | G.O. Bond | Police Department | | M | 2 |
| 11 | Police Headquarters | 5 | 2011 | 44,500 | TBD | Police Department | | M | 2 |
| 12 | EVOC Driving Course | 1 | 2007 | 6,700 | G.O. Bond | Police Department | | TBD | TBD |
| 13 | Purchase 180 Southside Ind. | 2 | 2008 | 180 | G.O. Bond | Police Department | | Z | 12 |

Department of Aviation

Project Summary

Aviation

Section: Transportation
Subsection: Aviation

| Program: | 1998-2006 | 2007 | 2008 | 2009 | 2010 | 2011 | 2012 | Total |
|--|------------------|----------------|----------------|----------------|----------------|----------------|----------------|------------------|
| New Facilities | | | | | | | | |
| 5th Runway | 1,260,379 | 7,896 | 11,106 | 4,328 | 3,775 | 3,173 | 612 | 1,291,269 |
| MHJIT** | 325,298 | 98,722 | 209,150 | 308,993 | 107,699 | 6,402 | 575 | 1,256,839 |
| CONRAC | 209,115 | 212,955 | 41,103 | 14,465 | 1,370 | 1,151 | 222 | 480,381 |
| South Gate Complex | 68,604 | 116,735 | 167,525 | 302,298 | 599,800 | 412,006 | 199,203 | 1,866,171 |
| Sub Total | 1,863,397 | 436,307 | 428,882 | 630,084 | 712,643 | 422,733 | 200,613 | 4,894,660 |
| Renovation and Expansion Of Existing Facilities | | | | | | | | |
| Air Cargo | 324 | 4,092 | 7,289 | 4,383 | 4,590 | 74,528 | 65,507 | 160,713 |
| Airfield | 239,815 | 99,707 | 13,261 | 18,521 | 2,827 | 47 | 0 | 374,179 |
| Airport Access and Parking | 4,722 | 4,717 | 25,221 | 26,022 | 28,888 | 1,176 | 0 | 90,746 |
| Airport Support Facilities | 2,615 | 3,972 | 3,853 | 7,072 | 10,881 | 30,770 | 29,986 | 25,395 |
| Terminal Facility | 87,898 | 69,404 | 62,379 | 55,467 | 41,098 | 2,406 | 464 | 319,116 |
| Utilities | 6,099 | 8,291 | 19,558 | 3,150 | 0 | 0 | 0 | 37,098 |
| Sub Total | 341,473 | 190,183 | 131,561 | 114,615 | 88,284 | 108,927 | 95,957 | 1,007,247 |
| Environmental | | | | | | | | |
| Noise & Storm Water | 6,271 | 1,088 | 49,854 | 55,967 | 51,850 | 48,608 | 48,108 | 261,745 |
| Sub Total | 6,271 | 1,088 | 49,854 | 55,967 | 51,850 | 48,608 | 48,108 | 261,745 |
| Total | 2,211,141 | 627,579 | 610,297 | 800,665 | 852,778 | 580,267 | 344,678 | 6,163,652 |

*Amounts in thousands of dollars

** Final cost pending new design

DEPARTMENT OF AVIATION

Section: Aviation

Runway 10/28

(Also referred to as the 5th Runway)

| | |
|---|--|
| Program: New Facility Type: New Location: Hartsfield-Jackson Atlanta International Airport NPU: N/A Land Use: Aviation | Start Date: 1999 End Date: 2008 Project ID: AV-1999-0047/00488 Council: N/A Status: In Construction |
|---|--|

Narrative:

Planning, design and construction of a 5th runway. This runway will aid in decreasing aircraft delays and ensure the continued growth of the Airport. Includes land acquisition, site preparation, utility work, relocation of roadways, improvements to roadways, NAVAID installation and the construction of a new ARFF and ATCT. Access to the new facilities will be provided as well. The project list for the 2007 –2012 CIP Year includes:

| | | |
|--|-------------------------------------|--------------------|
| H.01.03.040 | NLVR Roadways | |
| H.01.07.020 | NAVAID's Installation | |
| H.01.07.030 | Environmental / Wetlands Mitigation | |
| H.01.07.035 | Environmental / Stream Mitigation | |
| Total Runway 10/28 Projects for 2007-2012 CIP | | \$2,612,379 |

Project Cost*:

| Year | 1998-2006 | 2007 | 2008 | 2009 | 2010 | 2011 | 2012 | Total |
|-----------------------|------------|------------|------------|------|------|------|------|------------------|
| Amount | 1,128,382 | 2,606 | 5,966 | 0 | 0 | 0 | 0 | 1,136,954 |
| Funding Source | PFC/AOR/FG | PFC/AOR/FG | PFC/AOR/FG | | | | | |

*Amounts in thousands of dollars

Note:

| | |
|--|---|
| PFC - Passenger Facility Charge AOR - Airport Operating Revenue GARB - General Airport revenue Bonds | SFB - Special Facility Bonds FG - Federal Grants |
|--|---|

DEPARTMENT OF AVIATION

Section: Aviation

Air Cargo

| | | | |
|------------------|--|--------------------|------|
| Program: | Renovation and Expansion of Existing Facilities | Start Date: | 2005 |
| Type: | New/Rehab | End Date: | 2012 |
| Location: | Hartsfield-Jackson Atlanta International Airport | Project ID: | |
| NPU: | N/A | Council: | N/A |
| Land Use: | Aviation | Status: | |

Narrative:

This project provides for the maintenance and expansion of existing facilities. This includes the following projects for the 2007-2012 CIP:

H.07.01.096 USAPHIS Quarantine Facility Upgrades
H.07.01.097 Air Cargo Complex Expansion Program
H.07.01.098 Cargo Facilities (Building C)

Total project cost for the 2007-2012 CIP period: \$160,389,401

Project Cost *:

| Year | 1998-2006 | 2007 | 2008 | 2009 | 2010 | 2011 | 2012 | Total |
|----------------|-----------|-------|-------|-------|-------|--------|--------|---------|
| Amount | 324 | 4,092 | 7,289 | 4,383 | 4,590 | 74,528 | 65,507 | 160,713 |
| Funding Source | SFB | SFB | SFB | SFB | SFB | SFB | SFB | |

*Amounts in thousands of dollars

Note: PFC - Passenger Facility Charge
AOR - Airport Operating Revenue
GARB - General Airport Revenue Bonds
SFB - Special Facility Bonds
FG - Federal Grants

DEPARTMENT OF AVIATION

Section: Aviation

Airfield

| | | | |
|------------------|--|--------------------|------------------------|
| Program: | Renovation and Expansion of Existing Facilities | Start Date: | 1998 |
| Type: | New/Rehab | End Date: | 2011 |
| Location: | Hartsfield-Jackson Atlanta International Airport | Project ID: | AV-2000/2002-0026/0100 |
| NPU: | N/A | Council: | N/A |
| Land Use: | Aviation | Status: | On-going |

Narrative:

Includes improvements to the airfield lighting control system, surface movement guidance control system and airfield lighting. Runway safety area and airfield improvements such as, apron and taxiway repair and replacement, construction of an end around taxiway and other taxiway improvements are also included in the project. The projects included in this element for the 2007-2012 CIP are:

H.02.01.045 Taxiway "L" Extension Phase 3
H.02.10.022 Airfield Pavement Replacement Prgrm (Rnwys & Txwys) -2006
H.02.10.030 End Around Taxiway - Runway 8R Threshold
H.02.10.031 8R End Around Taxiway Parking Mitigation
H.02.10.080 Apron Replacement Program
H.02.10.081 Apron Replacement Program Beyond 2006
H.02.20.034 Airfield Pavement Repair Maintenance Improvements - 2006
H.02.20.035 Airfield Pavement Repair Maintenance Improvements - 2007
H.02.20.036 Airfield Pavement Repair Maintenance Improvements - 2008
H.02.20.037 Airfield Pavement Repair Maintenance Improvements - 2009
H.02.20.038 Airfield Pavement Repair Maintenance Improvements - 2010
H.02.20.040 Runway Safety Area Improvements

| | |
|--------------------------------------|----------------------|
| Total Cost for 2007-2012 CIP: | \$134,363,351 |
|--------------------------------------|----------------------|

Project Cost *:

| Year | 1998-2006 | 2007 | 2008 | 2009 | 2010 | 2011 | 2012 | Total |
|-----------------------|-----------|--------|--------|--------|--------|--------|------|----------------|
| Amount | 239,815 | 99,707 | 13,261 | 18,521 | 2,827 | 47 | 0 | 374,179 |
| Funding Source | AOR/FG | AOR/FG | AOR/FG | AOR/FG | AOR/FG | AOR/FG | | |

*Amounts in thousands of dollars

PFC - Passenger Facility Charge
AOR - Airport Operating Revenue
SFB - Special Facility Bonds
GARB - General Airport Revenue Bonds
FG - Federal Grant

DEPARTMENT OF AVIATION

Section: Aviation

Airport Access and Parking

| | |
|--|---|
| Program: Renovation and Expansion of Existing Facilities Type: New/Rehab Location: Hartsfield-Jackson Atlanta International Airport NPU: N/A Land Use: Aviation | Start Date: 1999 End Date: 2011 Project ID: AV-2000/2002-0069/0096 Council: N/A Status: On-going |
|--|---|

Narrative:

Includes the resurfacing of various surface parking lots, structural repairs to the parking garages and improvements to the revenue control system. Roadway repairs and curbside safety upgrades as well as construction of a new parking garage adjacent to the existing terminal are also included in the project. The project list for the 2007-2012 CIP includes:

| | |
|-------------|---|
| H.07.70.020 | Public Parking Lot Development |
| H.07.70.060 | Parking Structures Main Terminal |
| H.07.70.155 | Airport Roadway Repairs and Maintenance - 2004 |
| H.07.70.160 | Airport Capital Roadway Improvement and Additions |
| H.07.70.165 | Airport Roadway Repairs and Maintenance -- 07 |

| | |
|--|---------------------|
| Total Airport Access & Parking Projects 2007-2012 | \$86,024,753 |
|--|---------------------|

Project Cost *:

| Year | 1998-2006 | 2007 | 2008 | 2009 | 2010 | 2011 | 2012 | Total |
|----------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|------|--------|
| Amount | 4,722 | 4,717 | 25,221 | 26,022 | 28,888 | 1,176 | 0 | 90,746 |
| Funding Source | PFC/ AOR/ GARB | PFC/ AOR/ GARB | PFC/ AOR/ GARB | PFC/ AOR/ GARB | PFC/ AOR/ GARB | PFC/ AOR/ GARB | | |

*Amounts in thousands of dollars

Note:

| | |
|--------------------------------------|------------------------------|
| PFC - Passenger Facility Charge | SFB - Special Facility Bonds |
| AOR - Airport Operating Revenue | FG - Federal Grants |
| GARB - General Airport Revenue Bonds | |

DEPARTMENT OF AVIATION

Section: Transportation

Utilities

Program: CPTC **Start Date:** 1999
Type: Renovation and Expansion of Existing Facilities **End Date:** 2009
Location: Hartsfield-Jackson Atlanta International Airport **Project ID:**
NPU: N/A **Council:** N/A
Land Use: Aviation **Status:** On-going

Narrative:

This project includes the maintenance, replacement, and expansion of HVAC, plumbing and electrical systems for the Central Passenger Terminal Complex. Fuel systems, water and sewer, and telecommunications are also included. The list of projects included in the 2007-2012 CIP are:

| | | |
|--|--|---------------------|
| H.07.20.090 | Fuel Main - Maintenance/Upgrade/Improvements | |
| H.03.10.100 | Terminal HVAC Upgrades | |
| H.03.20.080 | Concourse T HVAC Upgrades | |
| Total Cost of Projects for 2007-2012 CIP: | | \$30,998,556 |

Project Cost *:

| Year | 1999 – 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | 2012 | Total |
|----------------|-------------|----------|----------|----------|------|------|------|--------|
| Amount | 6,099 | 8,291 | 19,558 | 3,150 | 0 | 0 | 0 | 37,098 |
| Funding Source | AOR/GARB | AOR/GARB | AOR/GARB | AOR/GARB | | | | |

*Amounts in thousands of dollars

Note: PFC - Passenger Facility Charge
AOR - Airport Operating Revenue
GARB - General Airport Revenue Bonds
SFB - Special Facility Bonds
FG - Federal Grants

DEPARTMENT OF AVIATION

Section: Aviation

Environmental

| | | | |
|------------------|--|--------------------|----------|
| Program: | Renovation and Expansion of Existing Facilities | Start Date: | 2000 |
| Type: | New/Rehab | End Date: | 2010 |
| Location: | Hartsfield-Jackson Atlanta International Airport | Project ID: | |
| NPU: | N/A | Council: | N/A |
| Land Use: | Aviation | Status: | On-going |

Narrative:

This project provides for renovation and expansion of facilities and programs through which environmental issues are mitigated. These facilities and programs for the 2007-2012 CIP are:

H.07.60.125 Special Materials Handling Building
H.07.60.130 Storm water Management and Attenuation Plan
H.08.04.010 Noise Mitigation

Total Environmental Projects Cost 2007-2012 \$251,115,864

Project Cost *:

| Year | 1998-2006 | 2007 | 2008 | 2009 | 2010 | 2011 | 2012 | Total |
|-----------------------|-----------|--------|--------|--------|--------|--------|--------|----------------|
| Amount | 20 | 55 | 48,850 | 55,121 | 51,113 | 47,988 | 47,988 | 251,135 |
| Funding Source | AOR/FG | AOR/FG | AOR/FG | AOR/FG | AOR/FG | AOR/FG | AOR/FG | AOR/FG |

*Amounts in thousands of dollars

Note: PFC - Passenger Facility Charge
AOR - Airport Operating Revenue
GARF - General Airport Revenue Bonds
SFB - Special Facility Bonds
FG - Federal Grants

DEPARTMENT OF AVIATION

Section: Aviation

South Gate Complex

| | | | |
|------------------|--|--------------------|------------------------------|
| Program: | New Facility | Start Date: | 2003 |
| Type: | New | End Date: | 2012 |
| Location: | Hartsfield-Jackson Atlanta International Airport | Project ID: | AV-2002/2003/2005- 0033/0073 |
| NPU: | N/A | Council: | N/A |
| Land Use: | Aviation | Status: | In Planning |

Narrative:

This project will include the planning, design and construction of a new south passenger complex. This project is anticipated to include land acquisition, site preparation and environmental assessments as well as construction of concourses, apron, and an APM system that will provide connection to the existing terminal and the new series of concourses.

H.02.10.025 Airfield Recycled Materials Site Management
H.05.00.021 Project Definition Planning (South Gate Complex)
H.05.00.030 South Terminal Yr 06 - Yr 12

| | |
|---|------------------------|
| Total South Passenger Complex Projects for 2007-2012 CIP | \$1,766,425,399 |
|---|------------------------|

Project Cost*:

| Year | 1998 - 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | 2012 | Total |
|----------------|-------------|----------|----------|----------|----------|----------|----------|-----------|
| Amount | 23,957 | 109,354 | 160,353 | 296,258 | 594,532 | 407,579 | 198,349 | 1,790,382 |
| Funding Source | PFC/GARB | PFC/GARB | PFC/GARB | PFC/GARB | PFC/GARB | PFC/GARB | PFC/GARB | PFC/GARB |

*Amounts in thousands of dollars

Note: PFC - Passenger Facility Charge
AOR - Airport Operating Revenue
GARB - General Airport Revenue Bonds
SFB - Special Facility Bonds
FG - Federal Grants

City of Atlanta 2007-2012 Capital Improvement Program

2007 SHORT TERM WORK PROGRAM / 2004-2019 CDP TRANSPORTATION CURRENT PROGRAMS AND PROJECTS - INTERSECTIONS

Project List 9-2: 2004-2019 CDP Transportation - Intersections

| Transportation Intersections | Description | Initiation Year | | | COST x 1,000 | Funding Source | Responsible Party | CIP # DPW-05- | NPU | CD |
|------------------------------|--|-----------------|---|----|-----------------|------------------------------------|-------------------|----------------------|-----|-----|
| | | 1 | 5 | 15 | | | | | | |
| AT-189 | US 19 (14 th St) turn lanes, from Spring St to W. Peachtree St | 1 | | | 2008 | Q05 | GDOT | 0004 | E | 2 |
| AT-209 | Downtown and Midtown Wayfinding Signage System | 1 | | | 2008 | State GO Bonds, CID | CAP | 0148 | | |
| AT-210 | Midtown Atlanta Signal and Intersection Improvements | 1 | | | 2007 | State GO Bonds, CID | DPW | 0345 | | |
| AT-224 | Intersection Timing and Loop Detector Installation | 1 | | | 2007 | Q40 (CMAQ) | DPW | | Na | |
| AT-222 A&B | Bicycle/Pedestrian and Traffic Calming Enhancements in Ansley Park, Morningside/ Lenox Park, Virginia-Highland, Inman Park | 5 | | | 2008 (2015) | Q23 (STP) | DPW | | E | |
| AT-004 | US 78/278 (D. L. Hollowell Pkwy), from Proctor Creek to east of CSX RR bridge near Marietta Blvd | 5 | | | 2007 | Q05 | GDOT | | | |
| AT-026 | Howell Mill Rd, from Chatahoochee Ave to Bellemade Ave. | 1 | | | 2008 | Local TBD | DPW | 0237 | C | |
| AT-079B | SR 139 (MLK Jr. Dr), from SR 280 (H. E. Holmes) to Barfield Ave. | 15 | | | 2016 | Q24 | DPW | 0302 | | |
| AT-218 | US 19 (Peachtree St) at West Peachtree and Beverly Rd | 5 | | | 2008 | Q24 | DPW | 0578 | | |
| AT-212 | Intersection Improvements on North Ave, Linden Ave, West Peachtree and Ponce de Leon Ave | 5 | | | 2009 | State GO Bonds, CID | DPW | 0369-0371, 0429-0435 | | |
| AT-AR-238 | Barge Road / Campbellton Road Intersection Improvements | | | | 2008 | Q23 (STP) | GDOT, DPW | 0033 | | |
| AT-AR-245 (1) | Bolton Road Intersection Improvement at Marietta Boulevard | 15 | | | 2008 | Q23 (STP) | GDOT, DPW | 0050 | D,G | 8,9 |
| AT-AR 302 | SR 166 (Langford Parkway) at Greenbriar Pkwy/Campbellton Rd | 5 | | | LR 2021-2030 | Q05 (NHS) | GDOT, DPW | 0284 | R | 11 |
| 1 | Bolton Road at Marietta Road | 15 | | | 2016 | Annual Bond Fund / D.L.F., Federal | DPW | 0051 | | |
| 2 | Buford Hwy at Sidney Marcus Blvd | 5 | | | 2010 | Annual Bond Fund / D.L.F., Federal | DPW | | B | 7 |
| 3 | Jesse Hill Jr Dr (f/k/a Butler St.) / Auburn Ave. Intersection Improvements | 15 | | | 2016 | GDOT, Federal | DPW | | M | 2 |

2007 SHORT TERM WORK PROGRAM / 2004-2019 CDP TRANSPORTATION CURRENT PROGRAMS AND PROJECTS - INTERSECTIONS

| Transportation Intersections | Description | Initiation Year | | Completion Year | COST x 1,000 | Funding Source | Responsible Party | CIP # DPW-05- | NPU | CD |
|------------------------------|--|-----------------|------|-----------------|-----------------|-------------------------------------|-------------------|------------------|-------|-----|
| | | 1 | 5 15 | | | | | | | |
| 5 | Cheshire Bridge Rd at Lindbergh Dr. | 5 | | 2006 | 2500 | Annual Bond Fund / D.I. F., Federal | DPW | | F | 6 |
| 6 | McDaniel St at So RR | | 15 | 2016 | 1000 | Annual Bond Fund / D.I. F., Federal | DPW | | V | 2,4 |
| 7 | Memorial Dr. at Boulevard | 5 | | 2006 | 1000 | Annual Bond Fund / D.I. F., Federal | DPW | 0334, 0335 | N,W | 1,5 |
| 9 | Memorial Dr. at Candler Rd. | 1 | | 2006 | 500 | Annual Bond Fund / D.I. F., Federal | DPW | 0336 | O, W | 5 |
| 10 | MLK Jr. Dr at Lowery Blvd (f.k.a. Ashby St) | | 15 | 2019 | 1000 | Annual Bond Fund / D.I. F., Federal | DPW | 0314, 0315 | K,L,T | 3,4 |
| 11 | Moreland Avenue at Glenwood Avenue | | 15 | 2019 | 1000 | Annual Bond Fund / D.I. F., Federal | DPW | | W | 1,5 |
| 13 | MLK, North and Bankhead Hwy | 5 | 15 | 2019 | 10000 | Annual Bond Fund / D.I. F., Federal | DPW | | E,M | 2,3 |
| 14 | Peachtree Rd at Lenox Pkwy | 5 | | 2006 | 1000 | Annual Bond Fund / D.I. F., Federal | DPW | | B | 7 |
| 15 | Peachtree Rd at Tower Place Drive | 5 | | 2009 | 50 | Annual Bond Fund / D.I. F., Federal | DPW | | B | 7 |
| 16 | I-20 Ramp Improvements @ MLK, Jr. Drive | 5 | 15 | 2019 | 1000 | Annual Bond Fund / D.I. F., Federal | DPW | | I | 10 |
| 17 | Abernathy & MLK, Jr. Drive Improvements | 5 | 15 | 2019 | 1000 | Annual Bond Fund / D.I. F., Federal | DPW | | I | 10 |
| 18 | Fairburn & Benjamin E. Mays Drive Improvements | 5 | 15 | 2019 | | Annual Bond Fund / D.I. F., Federal | DPW | | H | 10 |
| 19 | Cascade Road & Benjamin E. Mays Drive | 5 | 15 | 2019 | 1000 | Annual Bond Fund / D.I. F., Federal | DPW | | I | 10 |

2007 SHORT TERM WORK PROGRAM / 2004-2019 CDP TRANSPORTATION CURRENT PROGRAMS AND PROJECTS - INTERSECTIONS

| Transportation Intersections | Description | Initiation Year | | Completion Year | COST x 1,000 | Funding Source | Responsible Party | CIP # DPW-05- | NPU | CD |
|------------------------------|--|-----------------|--------|-----------------|-----------------|--|-------------------|------------------|------------|--------|
| | | 1 | 5 15 | | | | | | | |
| 20 | Mt. Gilead/Campbellton Road Improvements | | 5 15 | 2019 | 1000 | Annual Bond Fund / D.L.F., Federal | DPW | | R | 11 |
| 21 | Fairburn Road & Campbellton | | 1 5 15 | 2019 | | Annual Bond Fund / D.L.F., Federal | DPW | | P | 11 |
| 22 | Southwest Atlanta Plan -- Railroad Intersection Improvements | | 1 5 | 2009 | 1000 | Annual Bond Fund / D.L.F., Federal | DPW | | H, I, P, R | 10, 11 |
| 23 | Metropolitan Pkwy (Stewart Avenue) intersection improvements | | 5 15 | 2019 | 7500 | Annual Bond Fund / D.L.F., Federal | DPW | 0342, 0343 | X | 12 |
| 25 | Briarcliff Rd. at Ponce de Leon Ave. | | 5 | 2009 | 2500 | Annual Bond Fund / Dev. Impact fees, Federal | DPW | | F | 6 |
| 26 | Fairburn Rd @ Ben E. Mays Dr. | | 5 | 2009 | 1000 | Annual Bond Fund / Dev. Impact fees, Federal | DPW | | H | 10 |
| 27 | Hutchens Rd. @ School Rd./Jonesboro Rd. | | 5 | 2009 | 500 | Annual Bond Fund / Dev. Impact fees, Federal | DPW | | Z | 12 |
| 28 | Jonesboro Rd. fr. Macedonia Rd. to Hutchens and School Rd. | | 5 | 2009 | 500 | Annual Bond Fund / Dev. Impact fees, Federal | DPW | | Z | 12 |
| 29 | McDonough/University/Ridge/Hank Aaron Dr. | | 5 | 2009 | 1500 | Annual Bond Fund / Dev. Impact fees, Federal | DPW | | V, Y | 1,2,4 |
| 30 | Piedmont Rd. @Sidney Marcus BLVD., Morosgo Dr., Linbergh Dr., and Garson Rd. | | 5 | 2009 | 7500 | Dev. Impact Fees / TEA-21, Federal | DPW. | 0423 | B | 7 |

2007 SHORT TERM WORK PROGRAM / 2004-2019 CDP TRANSPORTATION CURRENT PROGRAMS AND PROJECTS - NEW STREET CONSTRUCTION

Project List 9-3: 2004-2019 CDP Transportation - New Street Construction

| Transportation New Streets | Description | Initiation Year | | Completion Year | COST x 1,000 | Funding Source | Responsible Party | CIP # DPW-05- | NPU | CD |
|-------------------------------|--|-----------------|----|-----------------|-----------------|------------------------|-------------------|------------------|-----|-----|
| | | 1 | 5 | | | | | | | |
| AT-110 (1) | Barge Rd/ Greenbriar Pkwy Connector | | 15 | 2020 | 1000 | Local GDOT, Federal | DPW | 0202 | R | 11 |
| AT-112 (7) | Stone-Hogan Extension to North Desert Drive | | 15 | 2020 | 750 | GDOT, Federal | DPW | | R | 11 |
| 2 | Beatie Street Extension to Calhoun | | 15 | 2019 | 500 | GDOT, Federal | DPW | | X | 12 |
| 3 | Culpepper St Extension to Ellsworth | | 15 | 2019 | 700 | GDOT, Federal | DPW | | D | 8 |
| 5 | James Avenue from Old Hightower Road to Fifth Street | | 15 | TBD | TBD | GDOT, Federal | DPW | | G | 9 |
| 6 | Mechanicsville Truck Route | | 5 | 2009 | 1327 | GDOT, Federal | DPW | | V | 2,4 |
| | Danner St. Extension | | 15 | 2020 | | | DPW | | | |

2007 SHORT TERM WORK PROGRAM / 2004-2019 CDP TRANSPORTATION CURRENT PROGRAMS AND PROJECTS - STREET RECONSTRUCTION

Project List 9-5: 2004-2019 CDP Transportation - Street Reconstruction and Resurfacing

| Transportation Reconst/Resurf | | Description | Initiation Year | | | COST x 1,000 | Funding Source | Responsible Party | CIP # DPW-05- | NPU | CD | |
|----------------------------------|---|-------------|-----------------|----|----|-----------------|-------------------|------------------------|------------------|------------|------------|--------|
| | | | 1 | 5 | 15 | Completion Year | | | | | | |
| AT-215 A&B | SR 141 (Peachtree Rd) Multimodal Corridor Enhancements, from Shadowlawn Ave to Buckhead MARTA to Roxboro Rd. | | | | | 2009 | 35000 | Federal, State | BCID, State | 0407, 0408 | B | 7, 8 |
| | 1 Airline Street | | 5 | | | 2005 | 100 | General Fund | DPW | | M | 2 |
| | 2 Mitchell St from Spring St to Capitol Ave | | | 15 | | 2019 | 1600 | General Fund | DPW | | M | 2 |
| | 3 Piedmont Avenue from Decatur to Ralph McGill Blvd | 1 | | | | 200 | 2300 | General Fund | DPW | | M | 2 |
| | 4 Peyton Road Horizontal Curve | | 5 | 15 | | 2009 | 1000 | TIF, Federal | DPW | | I | 10 |
| | 5 MLK, Jr. Drive Realignment | | | 15 | | 2019 | 1000 | TIF, Federal | DPW | | I | 10 |
| | 6 Greenbriar mall Access Improvements | | 5 | 15 | | 2019 | 1000 | TIF, LCI | DPW | | P, R | 11 |
| | | | | | | | | TIF, Federal, State | DPW | | | |
| | 7 I-285 Noise Abatement Program | 1 | 5 | | | 2019 | 1000 | | | | H, I, P, R | 10, 11 |
| | 8 Walton Street from Marietta to Peachtree | | | 15 | | 2019 | 1100 | General Fund | DPW | | M | 2 |

2007 SHORT TERM WORK PROGRAM / 2004-2019 CDP TRANSPORTATION CURRENT PROGRAMS AND PROJECTS - STREET WIDENINGS AND UPGRADES

Project List 9-6: 2004-2019 CDP Transportation - Street Widening and Upgrades

| Transportation Widenings & Upgrades | Description | Initiation Year | | | COST x 1,000 | Funding Source | Responsible Party | CIP # DPW-05- | NPJ | CTD |
|---|---|-----------------|----|----|-----------------|-----------------------------|-------------------|------------------|---------|-----|
| | | 1 | 5 | 15 | | | | | | |
| AT-001 | US 78/278 (D. L. Hollowell Pkwy), from Harwell Rd to SR 280 (H. E. Holmes Dr) - from 2 to 4 lanes | | 5 | | 2015 | 3000 Federal | GDOT, DPW | | | |
| AT-005 | Hollowell Pkwy) - from 2 to 4 lanes | | 15 | | 2030 | 4000 Federal | GDOT, DPW | | | |
| AT-012A | from 4 to 6 lanes | | 15 | | 2015 | 5000 Federal | GDOT, DPW | | | |
| AT-027 | Campbell Rd, from Star Mist Dr to Lee St - from 2 to 4 lanes | | 15 | | 2015 | 5000 Federal | GDOT, DPW | | | |
| AT-032 | SR 154/166 (Campbell Rd), from Enon Rd to East Barge Rd - from 2 to 4 lanes | | 15 | | 2015 | 3000 Federal | GDOT, DPW | | | |
| AT-049 | Lenox Rd, from Fenchitt Rd to Canterbury Rd - from 2 to 4 lanes | | 15 | | 2020 | 4000 State | GDOT, DPW | | | |
| AT-158 | Harper Pkwy - from 2 to 4 lanes | | 15 | | 2020 | 4000 Local TBD | GDOT, DPW | | | |
| AT-175 | University Ave, from US 19/41 (Metropolitan Pkwy) to SR 54 (McDonough Blvd) - from 2 to 4 lanes | | 15 | | 2015 | 5000 Federal | GDOT, DPW | | | |
| AT-188 A&B | Ivan Allen Blvd (a/k/a Jones Ave / Simpson St / Alexander St Corridor), from West Peachtree to Northside Dr | | 5 | | 2009 | 2000 State Bonds | GDOT, DPW | | | |
| | 2 Bankhead Hwy from Gary to Law | | 5 | | 2009 | 900 Bond Fund, Federal | DPW | | G,H,I,K | 9 |
| | 3 Bolton Rd from Fulton Industrial to Marietta | | 15 | | 2019 | 4000 Bond Fund, Federal | DPW | | D,G | 8,9 |
| | 4 Campbell Rd from Barge Rd to City Limits | | 15 | | 2019 | 5500 Bond Fund, Federal | DPW | | P | 11 |
| | Campbell Rd Segments :: Phase III- Harbin to Willis Mill; Phase IV- Timothy to Ft McPherson; Phase V- Ft McPherson 5 Gate to Lee Street | | 5 | 15 | 2019 | 12004 Bond Fund, Federal | DPW | | P,R | 11 |
| | 6 DeKalb Avenue from Jackson St to Moreland Avenue | | 15 | | 2019 | 18000 Bond Fund, Federal | DPW | | M,N | 2,5 |
| | 7 Eighth St from Williams St to Juniper | | 15 | | 2019 | 1000 Bond Fund, Federal | DPW | | E | 7 |
| | 9 Fairburn Rd from Benjamin E. Mays Dr. to City Limits | | 5 | | 2009 | 5100 Bond Fund, Federal | DPW | | H | 10 |
| | 11 Fulton Industrial Blvd from North Aviation Circle to Bankhead Hwy | | 5 | | 2009 | 7560 Bond Fund, Federal | DPW | | H | 9 |
| | 12 Hilliard St from Chamberlin to Auburn Avenue | | 15 | | 2019 | 127 Bond Fund, Federal | DPW | | M | 2 |
| | 14 Howell Mill from Marietta St to Collier Rd | | 5 | 15 | 2019 | 300 Bond Fund, Federal | DPW | | D | 8 |

2007 SHORT TERM WORK PROGRAM / 2004-2019 CDP TRANSPORTATION CURRENT PROGRAMS AND PROJECTS - STREET WIDENINGS AND UPGRADES

| Transportation Widenings & Upgrades | Description | Initiation Year | | Completion Year | COST x 1,000 | Funding Source | Responsible Party | CIP # DPW-05- | NPU | CD |
|---|--|-----------------|----|-----------------|-----------------|-----------------------|-------------------|------------------|------|----|
| | | 1 | 5 | | | | | | | |
| 15 | Huff Rd from Howell Mill to Marietta Blvd | | 15 | 2019 | 500 | Bond Fund, Federal | DPW | | D | 8 |
| 16 | Lenox Rd from Canterbury Rd to Fernciff Rd | | 15 | 2019 | 5100 | Bond Fund, Federal | DPW | | B | 6 |
| 17 | Marietta Blvd from Bolton Rd to City Limits | | 5 | 2009 | 1500 | Bond Fund, Federal | DPW | | C,D | 8 |
| 18 | Memorial Drive from Pearl to Whiteford | | 15 | 2019 | 10000 | Federal | DPW | | N,O | 5 |
| 19 | MLK Jr. Dr. from Bolton Rd to West Lake Avenue | | 15 | 2019 | 3000 | Bond Fund, Federal | DPW | | I | |
| 20 | MLK Jr. Dr. improvements: Contract 2) widen from Barfield to Holmes Drive and Fairburn Road; 3) improve intersection at Lynhurst | | 15 | 2019 | 1000 | Bond Fund, Federal | DPW | | H | 9 |
| 21 | Northside Dr. from I-20 to I-75 | | 5 | 2009 | 36670 | Bond Fund, Federal | DPW | | D,E | 8 |
| 22 | Pine St from Peachtree St to Piedmont Ave | | 15 | 2019 | 1000 | Bond Fund, Federal | DPW | | M | 2 |
| 27 | Southwest Atlanta Plan – Fairburn Road – Bolton to Cascade | | 5 | 2019 | 1000 | Bond Fund, Federal | DPW | | H, I | 10 |

2007 SHORT TERM WORK PROGRAM / 2004-2019 CDP TRANSPORTATION CURRENT PROGRAMS AND PROJECTS - BRIDGES AND VIADUCTS

Project List 9-7: 2004-2019 CDP Transportation - Upgrade Existing Bridges and Viaducts

| Transportation Bridges & Viaducts | Description | Initiation Year | | Completion Year | COST x 1,000 | Funding Source | Responsible Party | CIP # DPW-05- | NPU | CD |
|---|--|-----------------|------|-----------------|-----------------|-----------------------|-------------------|---------------------|------|------|
| | | 1 | 5 15 | | | | | | | |
| AT-AR-224D | 14 th St. @ I-75/85 | | 5 | 2007 | 50000 | Q05, State | GDOT | | E | 2 |
| AR-H-600 A&B | I-75/85 Bridge and HOV Interchange at 1 st Street | | 15 | 2020 | 30000 | Q05, GRV | GDOT | | E | |
| AT-012B | US 41 (Northside Parkway) at the Chattahoochee River (From 4 to 6 lanes) | | 15 | 2015 | 10000 | Q10 | GDOT | | A | |
| AT-108 A&B | SR 280 (James Jackson Pkwy) at the Chattahoochee River (From 2 to 4 lanes) | | 15 | 2009 | 75000 | QOL Bond, Q10, Q24 | GDOT | 0262, 0263, 0505 | D | |
| AT-064 | US 78/278 (D L Hollowell Pkwy) at CSX rail line near Means St | | 15 | 2020 | 5000 | Federal | GDOT | 0136 | | |
| AT-069 | Peachtree St over CSX Rail Line and MARTA East Line, from Wall St to Alabama St | 1 | | 2007 | 5000 | QOL Bond, Q10 | GDOT/DPW | 0412, 0413 | M | |
| AT-070 | Gilmer St to MLK Jr. Dr | | 5 | 2009 | 5000 | Q10 | GDOT | 0118, 0119 | M | |
| AT-083 | Pryor St over CSX Rail Line and MARTA East Line, from Alabama St to Decatur St | | 5 | 2015 | 5000 | QOL Bond, Q11 | GDOT | 0445 | M | |
| AT-084 | Jesse Hill Jr. Dr (f/k/a Butler St) at CSX Rail Line and MARTA East Line, from Decatur St to MLK Jr. Dr. | | 5 | 2015 | 5000 | QOL Bond, Federal | GDOT/DPW | 0079 | M | |
| AT-085 | Central Ave over CSX Rail Line and MARTA East Line, from Alabama St. to Decatur St. | | 5 | 2020 | 5000 | Q10 | GDOT/DPW | 0097 | M | |
| AT-086 A&B | Spring St over CSX Rail Line, Southern Rail Line, and MARTA West Line, from Alabama St to Marietta St | | 5 | 2010 | 5000 | Q10 | GDOT | 0501, 0502 | M | |
| AT-087 | Centennial Olympic Park Dr (f/k/a Techwood Dr) over CSX and Norfolk Southern Rail Lines, from Marietta St to Chapel St | | 5 | 2010 | 6000 | QOL Bond, Q10 | GDOT/DPW | 0515 | M | |
| AT-097 | Mitchell St over Norfolk Southern Rail Line | | 5 | 2008 | 5000 | Q10 | GDOT | 0352 | M | |
| AT-176 | Piedmont Ave at CSX Rail Line between MLK Jr. Dr and Marietta St | | 5 | 2010 | 5000 | Federal | GDOT | | M | |
| AT-186 | US 41 (Northside Dr) at Norfolk Southern Rail Line north of US 78/278 (D. L. Hollowell Pkwy f/k/a Bankhead Hwy) | | 15 | 2014 | 6500 | Federal | GDOT | 0383 | E | |
| AT-187 | US 41 (Northside Dr) at CSX Rail Line south of Bellemade Ave | | 15 | 2015 | 6500 | Q05 | GDOT | | E | |
| AT-229 | US 19 / SR 9 (Peachtree Road) at CSX Railroad [Beitline] | | | LR 2021-2020 | 7,530 | Q10 | GDOT | | C, E | 7, 8 |
| | 2) Bankhead Hwy at So RR | | 5 | 2009 | 1600 | State, Federal | DPW | | E, L | 8 |

2007 SHORT TERM WORK PROGRAM / 2004-2019 CDP TRANSPORTATION CURRENT PROGRAMS AND PROJECTS - BRIDGES AND VIADUCTS

| Transportation Bridges & Viaducts | | | | | | | | | | | | |
|---|---|-----------------|---|----|-----------------|-----------------|-----------------------|-------------------|------------------|-------|------|---|
| | Description | Initiation Year | | | Completion Year | COST x 1,000 | Funding Source | Responsible Party | CIP # DPW-05- | NPU | CD | |
| | | 1 | 5 | 15 | | | | | | | | |
| | 3 Bohler Rd at Peachtree Creek | | 5 | | 2009 | 2130 | Bond Fund, Federal | DPW | | C | 8 | |
| | 8 Childress Road Bridge @ South Utoy Creek | | 5 | 15 | 2019 | 1000 | Bond Fund, Federal | DPW | | I, R | 11 | |
| | 11 Dodson Drive Bridge @ South Utoy Creek | | 5 | 15 | 2019 | 1200 | Bond Fund | DPW | | R | 11 | |
| | 12 Fairburn Rd bridge north of Hogan Rd over CSX RR | | 1 | | 2009 | 510 | QOL Bond, Federal | DPW | 0169 ? | P | 11 | |
| | 14 Harbin road Bridge @ South Utoy Creek | | 5 | 15 | 2019 | 1200 | Bond Fund | DPW | | I, R | 11 | |
| | 16 Johnson Rd bridge at Proctor Creek | | | 15 | 2019 | 1700 | Bond Fund | DPW | | G, J | 9 | |
| | 17 Lenox Road Bridge @ South Fork Peachtree Creek | | 5 | 15 | 2019 | 900 | Bond Fund | DPW | 0292 | F | 6 | |
| | 18 MLK Jr. Dr. bridge from Forsyth St to Spring St | | 1 | 5 | 2009 | 3000 | QOL Bond, Federal | DPW | | 317 M | 2 | |
| | 19 Moores Mill Rd at Peachtree Creek | | | 5 | 2009 | 2400 | Bond Fund | DPW | SB64 | A, C | 8 | |
| | 21 Northside Dr at Peachtree Creek | | | 15 | 2019 | 5400 | Bond Fund, Federal | DPW | | SB66 | C | 8 |
| | 24 Ridgeview Road Bridge @ Nancy Creek | | 5 | 15 | 2019 | 1200 | Bond Fund | DPW | n.i. | A, C | 8, 9 | |
| | 26 Wieuca Rd Bridge @ Nancy Creek | | 5 | 15 | 2019 | 850 | Bond Fund | DPW | n.i. | B | 7 | |
| (BHD) | Buckhead MARTA Station Pedestrian (and Shuttle) Bridge/Plaza over Georgia 400 near Buckhead Loop | | 5 | | 2010 | 7500 | Federal, TIF | MARTA | | N | 7 | |
| (NW) | Bolton Road | | 5 | | 2010 | | | | | D | 9 | |
| CO-104 | Marietta Blvd/Atlanta Rd at the Chattahoochee Rive (From 2 to 4 lanes) | | 5 | | 2008 | 6,700 | Federal, Cobb Co. | GDOT | | C | 9 | |
| (CBH) | Peters Street Bridge Replacement | | 5 | | 2010 | | | | | M | 2 | |
| (CBH) | Nelson Street Bridge Rehab/Bike Lanes | | 5 | | 2010 | | | | | M | 2 | |
| | Powers Ferry Road Bridge @ Nancy Creek | | 5 | | 2010 | | QOL Bond | DPW | | 437 | 8 | |
| | Citywide Bridge Refurbishing and Stabilization Program | 1 | 5 | 15 | | | QOL Bond | DPW | | 67 na | CW | |

2007 SHORT TERM WORK PROGRAM / 2004-2019 CDP TRANSPORTATION CURRENT PROGRAMS AND PROJECTS - BICYCLE FACILITIES

CIP projects DPW-05-0040, DPW-05-0041, and DPW-05-0454 allocate \$3.2 million to bicycle facility implementation

Project List 9-12: 2004-2019 CDP Transportation - Bicycle Facilities

| Transportation Bicycle Facilities | Description | Initiation Year | | Completion Year | COST x 1,000 | Funding Source | Responsible Party | CIP # DPW-05- | NPU | CD |
|---|--|-----------------|------|-----------------|-----------------|-----------------------|-------------------|------------------|------------|----------|
| | | 1 | 5 15 | | | | | | | |
| | D.L. Hollowell Parkway to City Limits | 5 | | 2009 | 0 | GDOT/ Federal | | n. i. | G, J, K, L | 3, 9 |
| 1 | Ansley Park from Piedmont Park to Lenox Road | | 15 | 2019 | 0 | Gen. Fund/ Federal | DPW | n. i. | E | 6, 7 |
| 2 | Benjamin E. Mays Drive from Fairburn to Cascade | | 15 | 2019 | 0 | Gen. Fund/ Federal | DPW | n. i. | H, J, S | 6, 7 |
| 3 | Berne Street from Grant Park to City Limits | 1 | | 2006 | 8 | Gen. Fund/ Federal | DPW | n. i. | W | 1, 5 |
| 4 | Bike Racks Citywide | 1 | | 2006 | 113 | Gen. Fund/ Federal | DPW | n. i. | all | all |
| 5 | Bolton Road from Jackson Parkway to MLK Jr. Drive | | 15 | 2019 | 0 | Federal | DPW | n. i. | D, G, H | 9, 10 |
| 6 | Bolton Road from Jackson PKWY to Marietta Boulevard | | 5 | 2009 | 9 | Gen. Fund/ Federal | DPW | n. i. | D | 9 |
| 7 | Boulder Park from City Limits to MLK Jr. Drive | | 15 | 2019 | 0 | Gen. Fund/ Federal | DPW | n. i. | H | 10 |
| 8 | Boulevard Drive from City Limits to Grant Park | | 15 | 2019 | 0 | Gen. Fund/ Federal | DPW | n. i. | O, W | 1, 5 |
| 9 | Browns Mill Road - Marietta Street to Southside Pk | | 5 | 2009 | 20 | Gen. Fund/ Federal | DPW | n. i. | V, Y, Z | 1, 2, 12 |
| 10 | Campbellon Road from City Limits to Sandtown Road | | 15 | 2019 | 0 | Gen. Fund/ Federal | DPW | n. i. | P, R, S | 11, 12 |
| 11 | Cascade Road - City Limits to West End MARTA | 1 | | 2006 | 17 | Gen. Fund/ Federal | DPW | n. i. | I, S | 4, 11 |
| 12 | Chastain Park- West Wesley Road from Chastain Park to West Wesley Road | | 15 | 2019 | 0 | Gen. Fund/ Federal | DPW | n. i. | A, C | 8 |
| 13 | Chastain Park-Moores Mill Road | | 5 | 2009 | 13 | Gen. Fund/ Federal | DPW | n. i. | A, C | 8 |
| 14 | Claire Drive from Ridge Ave to Browns Mill Road | | 15 | 2019 | 0 | Gen. Fund/ Federal | DPW | n. i. | Y, Z | 4, 12 |
| 15 | Cleveland Ave from City Limits to Jonesboro Road | | 15 | 2019 | 0 | Gen. Fund/ Federal | DPW | n. i. | X, Z | 12 |
| 16 | Clifton Road from Clifton Terrace to City Limits | | 15 | 2019 | 0 | Gen. Fund/ Federal | DPW | n. i. | N | 6 |
| 17 | Collier Drive from Gordon Road to J. P. Brawley Drive | 1 | | 2006 | 0 | Gen. Fund/ Federal | DPW | n. i. | 1 | 10 |
| 18 | Colony Parkway from Greenbriar Mall to City Limits | | 5 | 2009 | 9 | Gen. Fund/ Federal | DPW | n. i. | R, P | 11 |

2007 SHORT TERM WORK PROGRAM / 2004-2019 CDP TRANSPORTATION CURRENT PROGRAMS AND PROJECTS - BICYCLE FACILITIES

CIP projects DPW-05-0040, DPW-05-0041, and DPW-05-0454 allocate \$3.2 million to bicycle facility implementation

| Transportation Bicycle Facilities | Description | Initiation Year | | Completion Year | COST x 1,000 | Funding Source | Responsible Party | CIP # DPW-05- | NPU | CD |
|---|--|-----------------|----|-----------------|-----------------|-----------------------|-------------------|------------------|------------|-----------|
| | | 1 | 5 | | | | | | | |
| 19 | County Line Road from City Limits to Bulmer Road | | 15 | 2019 | 0 | Gen. Fund/ Federal | DPW | n. i. | P | 11 |
| 20 | Custer Avenue from McDonough Blvd to Woodland Avenue | | 15 | 2019 | 0 | Gen. Fund/ Federal | DPW | n. i. | W | 1 |
| 21 | Defoors Ferry Road from Moores Mill Road to Howell Mill Road | | 15 | 2019 | 0 | Gen. Fund/ Federal | DPW | n. i. | C, D | 9 |
| 22 | Delowe Drive from Cascade Road to City Limits | | 15 | 2019 | 0 | Federal | DPW | n. i. | R | 11 |
| 23 | Downtown Loop | 1 | | 2004 | 307 | Gen. Fund/ Federal | DPW | n. i. | E, M | 2, 6 |
| 24 | East Confederate Avenue from Grant Park to Woodland Avenue | | 15 | 2019 | 0 | Gen. Fund/ Federal | DPW | n. i. | W | 1 |
| 25 | Edgewood Avenue/ McLendon Avenue from Five Points MARTA station to City Limits | | 15 | 2019 | 0 | Gen. Fund/ Federal | DPW | n. i. | M, N, O | 2, 5, 6 |
| 26 | Fairburn Road from Bolton Road to City Limits | | 15 | 2019 | 0 | Gen. Fund/ Federal | DPW | n. i. | H, P | 10, 11 |
| 27 | Forest Park Road - McDonough Blvd to City Limits | 5 | | 2009 | 14 | Gen. Fund/ Federal | DPW | n. i. | Z | 1, 12 |
| 28 | Fulton Street and Glenwood Avenue from RDA Blvd to Oakview Road | | 15 | 2019 | 0 | Gen. Fund/ Federal | DPW | n. i. | V, W | 1, 2, 4 |
| 29 | Grove Park from Johnson Road to RDA Blvd | | 15 | 2019 | 0 | Gen. Fund/ Federal | DPW | n. i. | J, K | 3, 4, 9 |
| 30 | Hapeville Road from Macon Drive to Browns Mill Road | | 15 | 2019 | 0 | Gen. Fund/ Federal | DPW | n. i. | Z | 12 |
| 31 | Hill Street from Memorial Drive to Lakewood Way | | 15 | 2019 | 0 | Gen. Fund/ Federal | DPW | n. i. | W | 2 |
| 32 | Hilliard/ Cherokee from John Wesley Dobbs to Grant Park | | 15 | 2019 | 0 | Gen. Fund/ Federal | DPW | n. i. | W | 1, 2, 5 |
| 33 | Hollywood Road from Bolton Road to Marietta Street | | 15 | 2019 | 0 | Gen. Fund/ Federal | DPW | n. i. | D, G, J | 3, 9 |
| 34 | Howell Mill Road - Moores Mill Road to Tech Parkway | 5 | | 2009 | 605 | Gen. Fund/ Federal | DPW | n. i. | C, D, E, M | 2, 8 |
| 35 | Irwin Street from Five Points to Euclid Avenue | | 15 | 2019 | 0 | Gen. Fund/ Federal | DPW | n. i. | M, N | 2 |
| 36 | James Jackson PKWY - City Limits to Hightower MARTA | 1 | | 2006 | 401 | Gen. Fund/ Federal | DPW | n. i. | D, G, I, J | 3, 9, 10 |
| 37 | James P. Brawley Drive from Greensferry Street to Marietta Street | | 15 | 2019 | 0 | Gen. Fund/ Federal | DPW | n. i. | L, T | 3, 4 |
| 38 | John A. White Park - Cleveland Ave. from Cascade Rd. to Cleveland Ave. | 5 | | 2009 | 20 | Gen. Fund/ Federal | DPW | n. i. | S, X, Y, Z | 4, 11, 12 |

2007 SHORT TERM WORK PROGRAM / 2004-2019 CDP TRANSPORTATION CURRENT PROGRAMS AND PROJECTS - BICYCLE FACILITIES

CIP projects DPW-05-0040, DPW-05-0041, and DPW-05-0454 allocate \$3.2 million to bicycle facility implementation

| Transportation Bicycle Facilities | Description | Initiation Year | | Completion Year | COST x 1,000 | Funding Source | Responsible Party | CIP # DPW-05- | NPU | CD |
|---|---|-----------------|----|-----------------|-----------------|-----------------------|-------------------|------------------|---------------|----------|
| | | 1 | 5 | | | | | | | |
| 39 | Johnson Road from Hollywood to Peachtree Street | | 15 | 2019 | 0 | Gen. Fund/ Federal | DPW | n. i. | C,D | 7,8,9 |
| 40 | Johnson Road/ Briarcliff from E. Rock Springs Road to City Limits | | 15 | 2019 | 0 | Gen. Fund/ Federal | DPW | n. i. | F | 6 |
| 41 | Jonesboro Road from Ridge Avenue to City Limits | | 15 | 2019 | 0 | Gen. Fund/ Federal | DPW | n. i. | Y,Z | 1,12 |
| 42 | Kimberly Road-Burner Road from Cascade to Tell Road | | 15 | 2019 | 0 | Gen. Fund/ Federal | DPW | n. i. | P | 11 |
| 43 | Lee Street/ Venetian Drive from Greensferry Road to Cascade Rd. | | 15 | 2019 | 150 | Gen. Fund/ Federal | DPW | n. i. | S,T | 4 |
| 44 | Lee/Whitchall Street - Memorial Dr. to City Limits | | 5 | 2009 | 12 | Gen. Fund/ Federal | DPW | n. i. | S, T, V, X | 2, 4, 12 |
| 45 | Lenox Road - Peachtree Road to Virginia Avenue | 1 | | 2006 | 308 | Gen. Fund/ Federal | DPW | n. i. | B, F | 6, 7 |
| 46 | Lindbergh Drive from Peachtree Road to City Limits | 1 | | 2006 | 0 | Gen. Fund/ Federal | DPW | n. i. | B,F | 6,7 |
| 47 | Lordians Drive from Wieuca Road to Stoval Boulevard | | 15 | 2019 | 0 | Gen. Fund/ Federal | DPW | n. i. | B | 7 |
| 48 | Lynhurst Drive from MLK Jr. Drive to Cascade Road | | 15 | 2019 | 0 | Gen. Fund/ Federal | DPW | n. i. | I | 10,11 |
| 49 | Marietta Blvd from Chattahoochee River to Howell Mill Road | | 15 | 2019 | 0 | Gen. Fund/ Federal | DPW | n. i. | D | 9 |
| 50 | MLK Jr. Drive from Hightower MARTA station to City Limits | | 5 | 2019 | 9 | Gen. Fund/ Federal | DPW | n. i. | H,I | 10 |
| 51 | MLK Jr. Drive from Hightower MARTA station to Hill Street | | 15 | 2019 | 0 | Gen. Fund/ Federal | DPW | n. i. | I,J,K | 2,3,5,10 |
| 52 | Miscellaneous Bike Route Connections | 1 | 5 | 2019 | 0 | Gen. Fund/ Federal | DPW | n. i. | all | all |
| 53 | Morningside Drive from Wildwood to Lanier Blvd | | 15 | 2019 | 0 | Gen. Fund/ Federal | DPW | n. i. | F | 6 |
| 54 | Mount Gilead Road from Headland Drive to Fairburn Road | | 15 | 2019 | 0 | Gen. Fund/ Federal | DPW | n. i. | P,R | 11 |
| 55 | Mount Paran Road from Paces Ferry to Chastain Park | | 15 | 2019 | 0 | Gen. Fund/ Federal | DPW | n. i. | A | 8 |
| 56 | Niskey Lake Road from City Limits to Butler Road | | 15 | 2019 | 0 | Gen. Fund/ Federal | DPW | n. i. | P | 11 |
| 57 | North Avenue from Bedford Place to Candler Park | | 15 | 2019 | 0 | Gen. Fund/ Federal | DPW | n. i. | E,F | 2,6 |

2007 SHORT TERM WORK PROGRAM / 2004-2019 CDP TRANSPORTATION CURRENT PROGRAMS AND PROJECTS - BICYCLE FACILITIES

CIP projects DPW-05-0040, DPW-05-0041, and DPW-05-0454 allocate \$3.2 million to bicycle facility implementation

| Transportation Bicycle Facilities | Description | Initiation Year | | Completion Year | COST x 1,000 | Funding Source | Responsible Party | CIP # DPW-05- | NPJ | CD |
|---|--|-----------------|------|-----------------|-----------------|-----------------------|-------------------|------------------|-------|---------|
| | | 1 | 5 15 | | | | | | | |
| 58 | North Avenue, from Hightower Rd. to J. P. Brawley Dr. | | 15 | 2019 | 0 | Gen. Fund/ Federal | DPW | n. i. | J,K | 3 |
| 59 | North Highland from Virginia Ave to McDonough Blvd | 1 | | 2004 | 17 | Gen. Fund/ Federal | DPW | n. i. | N,O,W | 1,2,5,6 |
| 60 | Northside Drive from Simpson Street to RDA Boulevard | | 15 | 2019 | 0 | Gen. Fund/ Federal | DPW | n. i. | L,M,V | 3,4 |
| 61 | Northside Pkwy from Chattahoochee River to Moores Mill Rd. | | 5 | 2019 | 11 | Gen. Fund/ Federal | DPW | n. i. | A,C | 8 |
| 62 | Oakdale Road/ Whiteford Avenue from City Limits to Eastside Trolley Trail | | 15 | 2019 | 0 | Gen. Fund/ Federal | DPW | n. i. | N,O | 5,6 |
| 63 | Old Ivy Rd from Chastain Park to Peachtree Rd | | 5 | 2019 | 7 | Gen. Fund/ Federal | DPW | n. i. | B | 7,8 |
| 64 | Oliver Road from Butler Road to Continental Colony Parkway | | 15 | 2019 | 0 | Gen. Fund/ Federal | DPW | n. i. | P,R | 11 |
| 65 | Ormeewood Avenue from Boulevard to Flat Shoals Avenue | | 5 | 2009 | 0 | Gen. Fund/ Federal | DPW | n. i. | W | |
| 66 | Paces Ferry Road from Chattahoochee River to Lenox Road | | 15 | 2019 | 0 | Gen. Fund/ Federal | DPW | n. i. | A,B | 7,8 |
| 67 | Parkway Drive from Highland Avenue to Tenth Street | | 15 | 2019 | 0 | Gen. Fund/ Federal | DPW | n. i. | F | 6 |
| 68 | Peachtree Battle Ave. from Peachtree Rd. to Moores Mill Rd. | | 15 | 2019 | 0 | Gen. Fund/ Federal | DPW | n. i. | C | 8 |
| 69 | Peachtree Road from Wesley Road to City Limits | | 15 | 2019 | 0 | Gen. Fund/ Federal | DPW | n. i. | B | 7 |
| 70 | Peachtree Street from Whitehall St to Wesley Rd | | 5 | 2009 | 22 | Gen. Fund/ Federal | DPW | n. i. | B,E,M | 2,6,7,8 |
| 71 | Perry Boulevard from Hollywood Road to Howell Mill Road | | 15 | 2019 | 0 | Gen. Fund/ Federal | DPW | n. i. | G,K | 8,9 |
| 72 | Piedmont, Juniper & Courtland ft 14th to Ridge | | 5 | 2009 | 11 | Gen. Fund/ Federal | DPW | n. i. | E,M,V | 2,6 |
| 73 | Ralph D. Abernathy Boulevard/Georgia Ave. from Cascade Rd. to Grant Park | 1 | | 2006 | 20 | Gen. Fund/ Federal | DPW | n. i. | T,V,W | 1,2,4 |
| 74 | Ralph McGill Blvd from J. P. Brawley to Freedom Parkway | | 15 | 2019 | 0 | Gen. Fund/ Federal | DPW | n. i. | M,N | 2 |
| 75 | Ridgewood Road from Moores Mill Road to Paces Ferry Road | | 15 | 2019 | 0 | Gen. Fund/ Federal | DPW | n. i. | A | 8 |
| 76 | S. Ponce de Leon ft Freedom Park Trail to City Limits | | 5 | 2009 | 4 | Gen. Fund/ Federal | DPW | n. i. | N | 6 |
| 77 | Simpson Road from James P. Brawley Drive to Jackson Pkwy | 1 | | 2006 | 6 | Gen. Fund/ Federal | DPW | n. i. | J,K,L | 3 |

2007 SHORT TERM WORK PROGRAM / 2004-2019 CDP TRANSPORTATION CURRENT PROGRAMS AND PROJECTS - BICYCLE FACILITIES

CIP projects DPW-05-0040, DPW-05-0041, and DPW-05-0454 allocate \$3.2 million to bicycle facility implementation

| Transportation Bicycle Facilities | Description | Initiation Year | | Completion Year | COST x 1,000 | Funding Source | Responsible Party | CIP # DPW-05- | NPU | CD |
|---|---|-----------------|----|-----------------|-----------------|-----------------------|-------------------|------------------|---------------|-------|
| | | 1 | 5 | | | | | | | |
| 78 | Southside Park-Crown Road via Browns Mill Road, Gilbert Road and Southside Industrial Parkway | | 15 | 2019 | 0 | Gen. Fund/ Federal | DPW | n. i. | Z | 12 |
| 79 | St Charles Place from Virginia Avenue to City Limits | | 15 | 2019 | 0 | Gen. Fund/ Federal | DPW | n. i. | F | 6 |
| 80 | Techwood Dr fr 10th St to Marietta St | 1 | | 2006 | 4 | Gen. Fund/ Federal | DPW | n. i. | L | 2 |
| 81 | Tenth fr Howell Mill to City Limits | 1 | | 2006 | 12 | Gen. Fund/ Federal | DPW | n. i. | E | 2,6,8 |
| 82 | West Lake Avenue from North Avenue to Hampton Trail | | 15 | 2019 | 0 | Gen. Fund/ Federal | DPW | n. i. | L,J,T | 3,10 |
| 83 | West Wesley Road fr Moores Mill to Lenox Rd | 1 | | 2005 | 16 | Gen. Fund/ Federal | DPW | n. i. | A,B,C | 7,8 |
| 84 | Westview Drive from Westview Cemetery to RDA Boulevard | | 15 | 2019 | 0 | Gen. Fund/ Federal | DPW | n. i. | M,N,O,T, W | 2,4,5 |
| 85 | Wyman Street from Boulevard to City Limits | | 15 | 2019 | 0 | Gen. Fund/ Federal | DPW | n. i. | W | 5 |

2007 SHORT TERM WORK PROGRAM / 2004-2019 CDP TRANSPORTATION CURRENT PROGRAMS AND PROJECTS - PEDESTRIAN FACILITIES

Project Lists 9-14 & 9-15: 2004-2019 CDP Transportation - Pedestrian Facilities (Sidewalks)

| Transportation Sidewalks | Description | Initiation Year 1 5 15 | Completion Year | COST x 1,000 | Funding Source | Responsible Party | CIP # DPW-05- | NPU | CD |
|-------------------------------|--|---------------------------|-----------------|-----------------|--|----------------------|---------------------|-----|--------|
| AT-AR-BP 120 (87) | Hollywood Rd. from SR 70 (Bohon Rd) to Spring St | 1 | 2007 | 500 | Q40 (CMAQ) | DPW | 0229, 0230 | G | 9 |
| AT-AR-BP 127 (132) | SR 154 (Memorial Dr), from SR 42 (Moreland Ave) to SR 155 (Candler Rd) | 1 | 2008 | 750 | Q40 (CMAQ) | DPW | 0337, 0338, 0339 | O | 5 |
| AT-AR-BP 154 (40) | Collier Rd. from Howell Mill Rd to Ardmore Rd (Piedmont Hospital Complex) | 1 | 2005 | 150 | Q40 (CMAQ) | DPW | 0113, 0114 | C | 8 |
| AT-AR-BP 280B (172) | City of Atlanta Sidewalks Around Schools Program: Phase 2 (Land O'Lakes Dr, West Wesley Rd, Harwell Rd, Bakers Ferry Rd, Niskey Lake Rod, and Humphries Dr) | 1 | 2007 | 1000 | Q40 (CMAQ) | DPW | 0105, 0106 | | CW |
| AT-AR-BP 304 (173, 174) | Southwest Atlanta Sidewalk Program: Cascade Rd from Willis Mill Rd to DeLong Dr; Ben E. Mays Rd from Cascade Rd to Willis Mill Rd; Fontaine Ave from Cascade Elem School to Cascade Rd) | 1 | 2009 | 1000 | Q40 (CMAQ) | | 0512 | | 10, 11 |
| (BMT Area) | Maricetta Road from Bohon Rd to Carroll Dr (excluding DuPont subdivision) | | | | | | | D | 9 |
| (BMT Area) | LaDawn Ln, from Adams Dr to Maulding St, and from Harry Brooks Dr to Marietta Rd | | | | | | | D | 9 |
| (BMT Area) | Carroll Dr, from Marietta Rd to Marietta Blvd | | | 149 | | | | D | 9 |
| | Blackland Rd, from Roswell Rd to Northside Dr | | | 500 | | | | A | 8 |
| | Club Valley Dr | | | | | | | B | 7 |
| | Wienca Terrace from Stovall to W. Wienca Rd. | | | 192 | | | | B | 7 |
| 1 | 14 th St. fr Northside Dr. to Holly St. | 5 | 2009 | 100 | Bond | DPW | | E | 7,8 |
| 2 | Acorn Ave fr Lindbergh Dr. to E. Wesley Rd. | 5 | 2009 | 60 | Gen. Fund, D.I.F., GDOT, Bond | DPW | 0018 | B | 7 |
| 4 | Alberta Drive between Roswell Road and Mathieson Drive | 5 | 2009 | 300 | General Fund, D.I.F., Federal | DPW | | B | 7 |
| 5 | Akston Ave. fr Second Ave. to Candler Rd. | | 2019 | 220 | Federal | DPW | | O | 5 |
| 7 | Arden Rd. fr Peachtree Battle Ave. to West Paces Ferry Rd. | | 2019 | 200 | Gen. Fund, D.I.F., Federal | DPW. | | C | 8 |
| 8 | Argonne Avenue from Tenth St to Ponce de Leon Avenue | | 2019 | 219 | D.I.F., GDOT, Private, MARTA, Federal | DPW. | | E | 6 |
| 9 | Lowery Blvd (f.k.a. Ashby Street) from Ralph D. Abernathy Blvd to White Street | | 2009 | 183 | D.I.F., GDOT, Private, MARTA, Federal | DPW. | | T | 4 |
| 10 | Lowery Blvd (f.k.a. Ashby Street) from Simpson Road to Bankhead Highway | | 2009 | 300 | D.I.F., GDOT, Private, MARTA, Federal | DPW. | | T | 4 |

2007 SHORT TERM WORK PROGRAM / 2004-2019 CDP TRANSPORTATION CURRENT PROGRAMS AND PROJECTS - PEDESTRIAN FACILITIES

| Transportation Sidewalks | Description | Initiation Year | | | Completion Year | COST x 1,000 | Funding Source | Responsible Party | CIP # DPW-05- | NPU | CD |
|-----------------------------|--|-----------------|---|----|-----------------|-----------------|--|----------------------|------------------|-------|-----|
| | | 1 | 5 | 15 | | | | | | | |
| 11 | Lowery Blvd (f.k.a. Ashby Street) from Mason Turner to Simpson | | | | 2009 | 200 | General Fund, CDBG, D.I.F., Federal | DPW. | | K | 3 |
| 12 | Lowery Blvd (f.k.a. Ashby Street) fr Oglethorpe Ave. to Rose Cir. | | | | 2004 | 60 | Gen. Fund, D.I. F. D.I.F., GDOT, Private, Federal | DPW | 0027 | T | 4 |
| 13 | Atlanta Avenue from Pulliam St to Hill St | | | | 2019 | 292 | D.I.F., GDOT, Private, Federal | DPW. | 0030 | V | 2 |
| 14 | Atwood St from RDA Blvd to I-20 | | | | 2019 | 183 | D.I.F., GDOT, Private, Federal | DPW | | T | 4 |
| 15 | Bakers Ferry Rd, SW from Dollar Mill Rd to LeConte Hwy | | | | 2019 | 91 | CDBG, D.I.F, Federal | DPW | 0032 | H | 10 |
| 16 | Bakers Ferry Road from Dollar Mill Road to Fairburn Road | | | | 2005 | 545 | CDBG, D.I.F, Federal | DPW | | H | 10 |
| 17 | Donald Lee Hollowell Pkwy (f.k.a Bankhead Hwy) from Chattahoochee River to Marietta Street | | | | 2005 | 2373 | D.I.F., GDOT, Private, Federal | DPW | | J,K,L | 3,9 |
| 18 | Beecher Rd. fr Cascade Rd. to Benjamin E. Mays Dr. | | | 15 | 2019 | 300 | Gen. Fund, D. I. F., Federal | DPW | 0034 | S,I | 11 |
| 19 | Bellemade Ave. fr Howell Mill Rd to Northside Dr. | | | 5 | 2009 | 100 | Gen. Fund, D. I. F. | DPW | | D | 8 |
| 20 | Benjamin E. Mays Drive from Fairburn Rd to Beecher Rd | | | 1 | 2005 | 1095 | General Fund, CDBG, D.I.F., Federal | DPW | 0038 | H,I,R | 10 |
| 21 | Boiling Way fr Buckhead Ave. to Pharr Rd. | | | 1 | 2005 | 20 | Bond General Fund, CDBG, D.I.F., Federal | DPW | 0045 | B | 7 |
| 23 | Bolton Road from DeLoors Ferry Road to Bankhead Hwy | | | 1 | 2005 | 803 | D.I.F., Federal | DPW. | 0053, 0054 | D,G | 9 |
| 24 | Bouldercrest Drive from Fiat Shoals Rd to Eastland Rd | | | 1 | 2005 | 365 | DeKalb County sales tax D.I.F., GDOT, Private, Federal | DPW. | | W | 5 |
| 25 | Hosca Williams (f.k.a Boulevard Drive) from Moreland Avenue to Candler Road | | | 5 | 2009 | 660 | CDBG, D.I.F., GDOT, Federal | DPW | | O | 5 |
| 26 | Boulevard from McDonough Blvd to Hamilton Avenue | | | 1 | 2006 | 160 | D. I. F., Federal | DPW. | | W,Y | 1 |
| 27 | Boulevard Stairway | | | 5 | 2010 | 150 | D. I. F., Federal | DPW | | M,O,W | 5 |
| 28 | Brookwood Dr. fr E. Wesley Rd. to Lindbergh Dr. | | | 15 | 2016 | 60 | GDOT, MARTA, Federal | DPW | | B | 7 |
| 29 | Campbellton Road (SR 154) QLS to Shopping Center | | | 1 | 2006 | 100 | CDBG | DPW | 0084, 0085 | R,S | 11 |
| 30 | Candler Park from McLendon to dead end | | | 1 | 2006 | 58 | HOST D.I.F., GDOT, Private, Federal | DPW. | | N | 6 |
| 31 | Canter Road from Lenox Road to Roxboro Road | | | 15 | 2016 | TBD | D.I.F., GDOT, Private, Federal | DPW. | | B | 7 |
| 32 | Capitol Avenue, SE from Melton Avenue to Garland St | | | 1 | 2006 | 22 | D.I.F., GDOT, Private, MARTA, Federal | DPW. | | V | 2 |

2007 SHORT TERM WORK PROGRAM / 2004-2019 CDP TRANSPORTATION CURRENT PROGRAMS AND PROJECTS - PEDESTRIAN FACILITIES

| Transportation Sidewalks | Description | Initiation Year | | | Completion Year | COST x 1,000 | Funding Source | Responsible Party | CIP # DPW-05- | NPU | CD |
|-----------------------------|---|-----------------|----|----|-----------------|-----------------|---|----------------------|------------------|-----|-------|
| | | 1 | 5 | 15 | | | | | | | |
| 34 | Cascade Road from City Limits to Benjamin E. Mays Drive | | 5 | | 2009 | 730 | D.I.F., GDOT, Private, MARTA, Federal | DPW. | 0092 | LS | 4, 11 |
| 35 | Castletown Drive from Rockingham Drive to Northside Drive | 1 | | | 2006 | 117.2 | General Fund, D.I.F., GDOT, Federal | DPW. | | C | 8 |
| 36 | Chastain St. fr Memorial Dr. to I-20 | | 15 | | 2019 | 50 | Federal | | 0098 | W | 1 |
| 37 | Childress Drive from Cascade Rd to Campbellton Rd | | 15 | | 2019 | 730 | D.I.F., GDOT, Federal | DPW. | 0102, 0103 | R | 11 |
| 38 | Club Drive from Winalf Down to Peachtree Road | | 15 | | 2019 | TBD | General Fund, D.I.F., Bond | DPW. | 0110 | B | 8 |
| 39 | Collier Drive, NW from Collier Heights Elementary School to Harwell Rd | 1 | | | 2006 | 183 | General Fund, CDBG, D.I.F., GDOT, Federal | DPW. | 0112 | I | 10 |
| 44 | Deering Road from Peachtree Rd. to Northside Drive | 1 | | | 2006 | 365 | General Fund, CDBG, D.I.F., GDOT, Federal | D.P.W. | | C | 7 |
| 45 | Defoors Ferry Rd. fr Moores Mills Rd. to Warren Rd. | | 15 | | 2019 | 60 | Gen. Fund, D.I.F., Federal | D.P.W. | | D | 9 |
| 46 | Defoors Avenue from Howell Mill Rd to Collier Rd | 1 | | | 2006 | 365 | General Fund, CDBG D.I.F., GDOT, Federal | D.P.W. | | R | 9 |
| 48 | Detroit Ave, NW from Dixie Hills Circle to Simpson Terrace | 1 | | | 2006 | 47 | General Fund, CDBG, D.I.F., GDOT, Private, MARTA, Federal | D.P.W. | | J | 3 |
| 49 | Dill Avenue from Metropolitan Parkway to Sylvan Rd | | 15 | | 2019 | 219 | D.I.F., GDOT, Federal | D.P.W. | | X | 12 |
| 51 | Dover Road from Howell mill Road to Morris Brandon ES | | 5 | | 2009 | 29.3 | General Fund, CDBG, D.I.F., Federal | D.P.W. | 0147 | C | 4 |
| 53 | Durant Place from Eighth Street to Seventh Street | | 15 | | 2019 | 37 | General Fund, CDBG, D.I.F., Federal | D.P.W. | 0152 | E | 6 |
| 54 | East Lake Dr. fr Pharr Rd. to Alston Dr. | | 15 | | 2019 | 160 | D.I.F., Federal | D.P.W. | | 0 | 5 |
| 55 | E. Wesley Road from Piedmont Road to Rumson Road | 1 | | | 2006 | 1200 | D.I.F., Federal | D.P.W. | | B | 7 |
| 56 | Eighth Street from Peachtree St to Monroe Drive | | 15 | | 2019 | 365 | General Fund, CDBG D.I.F., Private, Federal | D.P.W. | | E | 6 |
| 57 | Ellsworth Industrial Dr. fr Huff Rd. to Chatahoochee Ave. | | 15 | | 2019 | 200 | D.I.F., Federal General Fund, CDBG | D.P.W. | | D | 9 |
| 58 | Enota Place from I-20 to Greenwich St | | 15 | | 2019 | 73 | D.I.F., Federal | D.P.W. | | T | 4 |
| 59 | Estoria Street from Gaskill Street to Memorial Drive | | 5 | | 2009 | 37 | General Fund, CDBG, D.I.F., Federal | D.P.W. | | N | 2 |

2007 SHORT TERM WORK PROGRAM / 2004-2019 CDP TRANSPORTATION CURRENT PROGRAMS AND PROJECTS - PEDESTRIAN FACILITIES

| Transportation Sidewalks | Description | Initiation Year | | | Completion Year | COST x 1,000 | Funding Source | Responsible Party | CIP # DPW-05- | NPU | CD |
|-----------------------------|---|-----------------|---|----|-----------------|-----------------|--|----------------------|------------------|-----|----|
| | | 1 | 5 | 15 | | | | | | | |
| 60 | Evelyn Way, NW from South Evelyn Place to Grove Park Elementary School | | | 15 | 2019 | 44 | General Fund, CDBG D.I.F., Federal | DPW | 0164 | J | 3 |
| 61 | Fairburn Rd from Boulder Park Dr. to Benjamin E. Mays Drive | 1 | | | 2006 | 219 | General Fund, CDBG, D.I.F., Federal | DPW. | 0167, 0168 | H | 10 |
| 62 | Fayetteville Rd from Bouldercrest Rd to I-20 | 1 | | | 2006 | 219 | DeKalb County HOST | DPW. | | W | 1 |
| 63 | Fayetteville Road from Bouldercrest Drive to Flat Shoals Road | 1 | | | 2006 | 205 | DeKalb County HOST | DPW. | | W | 1 |
| 65 | Flat Shoals Avenue from Memorial Drive to Wylie St | | | 15 | 2019 | 183 | General Fund, CDBG D.I.F., GDOT, Private, MARTA, Federal | DPW. | | W | 2 |
| 66 | Flat Shoals from Van Epps Avenue to I-20 | 1 | | | 2006 | 219 | DeKalb County HOST | DPW. | | O | 5 |
| 67 | Fulton Street, SW from McDaniel St to Whitehall Terrace | | | 15 | 2019 | 29 | General Fund, CDBG, D.I.F., Federal | DPW. | 0189 | V | 2 |
| 68 | Funston Street from Casanova Street to McDonough Blvd | | | 15 | 2019 | 73 | General Fund, CDBG D.I.F., Federal | DPW. | | V | 4 |
| 69 | Glendale Terr. fr Eight St. to Seventh St. | | | 15 | 2019 | 100 | Federal | DPW | 0194 | E | 6 |
| 70 | Glenwood Ave (SR 260) from Haas Ave to Pasley Ave | | | 15 | 2019 | 146 | General Fund, CDBG, D.I.F., Federal | DPW. | | W | 1 |
| 72 | Glenwood Avenue from Flat Shoals Avenue to I-20 | 1 | | | 2006 | 175.8 | D.I.F., Federal | D.P.W. | | W | 1 |
| 73 | Bill Kennedy Way (f.k.a. Glenwood-Memorial Dr. Connector) fr Glenwood Ave. to Memorial Dr. | | 5 | | 2009 | 100 | Gen. Fund, D. I. F., Federal | DPW | 0197 | W | 5 |
| 74 | Grant Terrace fr. Farrington Ave. to dead end | 1 | | | 2006 | 50 | Federal | DPW | | V | 2 |
| 76 | Greenwich Street from Ralph D. Abernathy Blvd to I-20 | | | 15 | 2019 | 256 | General Fund, CDBG, D.I.F., Federal | DPW | | V | 2 |
| 79 | Harwell Rd, NW from Amburst Rd. to Bankhead Hwy | | 5 | | 2009 | 329 | General Fund, CDBG D.I.F., Federal | DPW | | I | 9 |
| 81 | Hatcher Street from Washington Street to Crew Street | 1 | | | 2006 | 37 | General Fund, CDBG, D.I.F., Federal | DPW | | H | 10 |
| 82 | Haygood Avenue from Crew St to Martin St | | 5 | | 2009 | 146 | General Fund, CDBG, D.I.F., Federal | DPW | 0219 | V | 2 |
| 84 | Hill Street from Ormond Street (south) to CSX railroad | | 5 | | 2009 | 183 | General Fund, CDBG, D.I.F., Federal | DPW | | V | 2 |
| 85 | Hogan Rd. fr Continental Colony Pkwy. to Fountain Blue | | | 15 | 2019 | 100 | Gen. Fund, D. I. F., Federal | DPW | 0226 | R | 11 |
| 86 | Holderness St. from RDA Blvd. to I-20 | | | 15 | 2019 | 146 | General Fund, CDBG, D.I.F., Federal | DPW | | V | 2 |

2007 SHORT TERM WORK PROGRAM / 2004-2019 CDP TRANSPORTATION CURRENT PROGRAMS AND PROJECTS - PEDESTRIAN FACILITIES

| Transportation Sidewalks | Description | Initiation Year | | | Completion Year | COST x 1,000 | Funding Source | Responsible Party | CIP # DPW-05- | NPU | CD |
|-----------------------------|--|-----------------|---|----|-----------------|-----------------|---|----------------------|------------------|-----|-----|
| | | 1 | 5 | 15 | | | | | | | |
| 88 | Howard Circle/Dekalb Ave from McClellan Ave to Dekalb Ave | 1 | | | 2006 | 58.6 | Gen Fund, CDBG, D.I.F., Federal | DPW | 0236 | N | 6 |
| 90 | Howell Mill Rd. fr Chattahoochee Ave. to 14 th St. | | 5 | | 2009 | 200 | Federal | DPW | | D,E | 8,9 |
| 91 | Huff Rd. fr Marietta St. to Howell Mill Rd. | | | 15 | 2019 | 200 | Federal | DPW | 0241 | D | 9 |
| 92 | Humphries Dr. SE from Springside Dr to Gilbert Rd | | 5 | | 2009 | 274 | General Fund, CDBG, D.I.F., Federal | DPW | | Z | 12 |
| 93 | Ivy Road from Wieuca to Old Ivy | 1 | | | 2006 | TBD | General Fund, D.I.F., Federal | DPW | | B | 7 |
| 94 | Johnson Rd. fr Pasadena Ave. to Old Jay Way | | | 15 | 2019 | 120 | Federal | DPW | 0266 | F | 6 |
| 96 | Jonesboro Road (SR54) from South River to Constitution Road | 1 | | | 2006 | 292 | General Fund, CDBG, D.I.F., Federal | DPW | | Z | 12 |
| 98 | Kimberly Rd, SW from Grant Dr to City Limit nearest Cascade Rd | | 1 | | 2006 | 329 | General Fund, CDBG, D.I.F., Federal | DPW | 0279 | P | 11 |
| 99 | Lakeview Ave. fr Peachtree Rd. to Acorn Ave. | | 5 | | 2009 | 100 | Bond | DPW | 0281 | B | 7 |
| 100 | Lakewood Avenue from Letha Street to Jonesboro Road | | | 15 | 2019 | 73 | General Fund, CDBG, D.I.F., Federal | DPW | | V | 12 |
| 101 | Land o' Lakes fr Old Ivy Rd. to Sheldon Dr. | 1 | | | 2006 | 40 | Federal | DPW | | B | 7 |
| 104 | Laurel Avenue from MLK Jr. Dr to RDA Blvd | | | 15 | 2019 | 146 | General Fund, CDBG, D.I.F., Federal | DPW | | T | 4 |
| 105 | Lawton Place from Lawton St to dead end | | | 15 | 2019 | 37 | General Fund, CDBG, D.I.F., Federal | DPW | | T | 4 |
| 106 | Lawton Street from Olgethorpe Avenue to Lucille Avenue | | | 15 | 2019 | 183 | General Fund, CDBG, D.I.F., Federal | DPW | 0287, 0289 | T | 4 |
| 107 | Lee St. fr Donnelly to White St. | | | 15 | 2019 | 80 | Federal | DPW | 0290 | T | 4 |
| 108 | Lenox Rd. fr Buford Hwy. to Lenox MARTA Station | 1 | | | 2006 | 240 | Gen. Fund, D. I. F., GDOT, Federal | DPW | 0293 | T | 4 |
| 109 | Lewis Rd, SE from Dobbs Elementary School to Norwood Rd | | 5 | | 2009 | 124 | General Fund, CDBG, D.I.F., GDOT, Private, MARTA, Federal | DPW | | Z | 1 |
| 110 | Liriam Street from Boynton Avenue to dead end | 1 | | | 2006 | 73 | General Fund, CDBG, D.I.F., Federal | DPW | | Z | 1 |
| 113 | Lockwood Dr, SW from Venetian Dr to Avon Avenue | 1 | | | 2006 | 201 | General Fund, CDBG, D.I.F., Federal | DPW | | S | 4 |
| 115 | Los Angeles Ave. fr Maryland Ave. to Brookridge Dr. | | 5 | | 2009 | | Gen. Fund, D. I. F., Federal | DPW | 0298 | F | 6 |

2007 SHORT TERM WORK PROGRAM / 2004-2019 CDP TRANSPORTATION CURRENT PROGRAMS AND PROJECTS - PEDESTRIAN FACILITIES

| Transportation Sidewalks | Description | Initiation Year | | | Completion Year | COST x 1,000 | Funding Source | Responsible Party | CIP # DPW-05- | NPU | CD |
|-----------------------------|--|-----------------|----|----|-----------------|-----------------|---|----------------------|------------------|---------|----------|
| | | 1 | 5 | 15 | | | | | | | |
| 116 | Lucile Avenue from RDA Blvd to I-20 | | 15 | | 2019 | 402 | General Fund, CDBG, D.I.F., Federal | DPW | | T | 4 |
| 118 | Manigault St from Flat Shoals Avenue to Walthall St | | 15 | | 2019 | 73 | General Fund, CDBG, D.I.F., Federal | DPW | | N | 5 |
| 119 | Margaret Mitchell Dr. fr W. Wesley Rd. to Parkwood Ln. | 1 | | | 2006 | 60 | Gen. Fund, D. I. F., Federal | DPW | | A | 8 |
| 121 | Marretta St. fr Herndon St. to Rice St. | | 5 | | 2009 | 100 | Federal | DPW | | K | 9 |
| 122 | Martin Luther King Jr. Dr. fr Mosely Park to Browning St. | 1 | | | 2009 | 40 | Gen. Fund, D. I. F., Federal | DPW | | K | 3 |
| 123 | Matthew St from White St to Lawton St | | 15 | | 2019 | 37 | General Fund, CDBG, D.I.F., Federal | DPW | 0323 | T | 4 |
| 124 | Mathewson Place from MLK Jr. Dr. to Lucile Avenue | | 15 | | 2019 | 256 | D.I.F., Federal | DPW | | T | 4 |
| 125 | Maysen Ave fr Boulevard Dr. to First St. | | 15 | | 2019 | 80 | Federal | DPW | | O | 5 |
| 126 | McDonough Blvd (SR 42) from Moreland Avenue to Sawtell Avenue | | 5 | | 2009 | 584 | General Fund, CDBG, D.I.F., Federal | DPW | | W,Y | 1 |
| 127 | McLendon Ave from Clifton Rd to Connecticut Avenue | | 15 | | 2019 | 110 | General Fund, CDBG, D.I.F., GDOT, Private, MARTA, Federal | DPW | | N | 5 |
| 128 | McLendon Avenue from Clifton Rd to Moreland Avenue | | 15 | | 2019 | 329 | DeKalb County sales tax | DPW | | N | 5 |
| 130 | McMurray Dr, SW from Kimberly Elementary School to Childress Rd. | | 15 | | 2019 | 62 | General Fund, CDBG, D.I.F., Federal | DPW | | I,R | 11 |
| 131 | Mechanicsville Sidewalks | 1 | 5 | | 2009 | 4833 | General Fund, CDBG, D.I.F., Federal | DPW | | V | 2 |
| 133 | Metropolitan Parkway (formerly Stewart Ave)(SR3) from City Limits to Northside Drive | 1 | | | 2004 | 1752 | General Fund, CDBG, D.I.F., Federal | DPW | | X, U, T | 2, 4, 12 |
| 134 | Milton Street from Capitol Avenue (south) to CSX railroad | 1 | | | 2006 | 73 | General Fund, CDBG, D.I.F., Federal | DPW | 0349 | V, X | 4, 12 |
| 135 | Miscellaneous -- Special Pedestrian Projects: | | 5 | | 2009 | 240 | CDBG, D.I.F., GDOT, Federal | DPW | | D | 9 |
| 137 | Moore's Mill Rd. fr DeFours Ferry Rd. to West Paces Ferry Rd. | | 5 | | 2009 | 600 | Gen. Fund, D. I. F., Federal | DPW | 0355 | A,C | 8,9 |
| 139 | Morosgo Drive from Lindbergh MARTA to E. Morosgo Way | 1 | | | 2006 | 75 | General Fund, Dev. Impact Fees | DPW | | B | 7 |

2007 SHORT TERM WORK PROGRAM / 2004-2019 CDP TRANSPORTATION CURRENT PROGRAMS AND PROJECTS - PEDESTRIAN FACILITIES

| Transportation Sidewalks | Description | Initiation Year | | | Completion Year | COST x 1,000 | Funding Source | Responsible Party | CIP # DPW-05- | NPU | CD |
|-----------------------------|---|-----------------|----|----|-----------------|-----------------|---|----------------------|------------------|-------|------|
| | | 1 | 5 | 15 | | | | | | | |
| 140 | Mount Gilead Road from Campbellton Road to Panther Trail | | 15 | | 2019 | 183 | General Fund, CDBG, D.I.F., Federal | DPW | | R | 11 |
| 141 | Murphy Ave. fr I-20 to Lakewood Freeway | | 15 | | 2019 | 400 | Federal | DPW | 0362 | V,X,S | 4,12 |
| 142 | Myrtle St from Tenth St to Ponce de Leon Avenue | | 15 | | 2019 | 256 | General Fund, CDBG, D.I.F., Federal | DPW | | E | 6 |
| 143 | Ninth St. fr Myrtle St. to Charles Allen Dr. | | 15 | | 2019 | 80 | Federal | DPW | | E | 6 |
| 144 | N Highland Avenue from Ponce de Leon Avenue to University Dr. | 1 | | | 2006 | 365 | General Fund, D.I.F., | DPW | | F | 6 |
| 145 | North Avenue, NE from Candler Park to Moreland Avenue | 1 | | | 2006 | 201 | DeKalb Host | DPW | | N | 6 |
| 146 | Northwest Drive from James Jackson Pkwy to Bolton Rd | | 5 | | 2019 | 402 | General Fund, CDBG, D.I.F., GDOT, Private, MARTA, Federal | DPW | | G | 9 |
| 147 | NPU F Sidewalk – Repair East of Moreland Avenue | 1 | 5 | | 2009 | 256 | DeKalb County Sales Tax | DPW | | F | 6 |
| 148 | NPU O Sidewalk Repair East of Moreland Avenue | 1 | 5 | | 2009 | 544 | DeKalb County Sales Tax | DPW | | O | 5 |
| 149 | NPU W Sidewalk Repair East of Moreland Avenue | 1 | 5 | | 2009 | 544 | DeKalb County Sales Tax | DPW | | T | 5 |
| 150 | Oak Street from Langhorne St to Peoples St | | 15 | | 2019 | 256 | General Fund, CDBG, D.I.F., Federal | DPW | | T | 4 |
| 151 | Oglethorpe Avenue from Ashby St to Lee Street | | 15 | | 2019 | 73 | General Fund, CDBG, D.I.F., Federal | DPW | | T | 4 |
| 152 | Old Fourth Ward Sidewalks | 1 | 5 | 15 | 2019 | 7954 | General Fund, CDBG, D.I.F., | DPW | | M | 2 |
| 153 | Peachtree Battle Ave. fr Northside Dr. to Margaret Mitchell Dr. | | 5 | | 2009 | 400 | Gen. Fund, D. I. F., Federal | DPW | 0395 | C | 8 |
| 154 | Peachtree-Dunwoody Road from Peachtree Road to City Limits | | 5 | | 2009 | 320 | General Fund, D.I.F., Bond | DPW | | B | 7 |
| 155 | Peachtree Hills Ave from Lindbergh Dr to Peachtree Rd | 1 | | | 2006 | TBD | D.I.F., Federal | DPW | | B | 7 |
| 156 | Peachtree Way fr Peachtree Rd. to Acorn Ave. | | 5 | | 2009 | 100 | Federal | DPW | | B | 7 |
| 157 | Pearl St. fr Memorial Dr. to Kirkwood Dr. | | 15 | | 2019 | 60 | Federal | DPW | | N | 5 |

2007 SHORT TERM WORK PROGRAM / 2004-2019 CDP TRANSPORTATION CURRENT PROGRAMS AND PROJECTS - PEDESTRIAN FACILITIES

| Transportation Sidewalks | Description | Initiation Year | | | Completion Year | COST x 1,000 | Funding Source | Responsible Party | CIP # DPW-05- | NPJ | CD |
|-----------------------------|--|-----------------|----|----|-----------------|-----------------|--|----------------------|------------------|-----|----|
| | | 1 | 5 | 15 | | | | | | | |
| 158 | Perry Blvd, NW from Mary George Avenue to Hollywood Rd | | | 15 | 2019 | 37 | General Fund, CDBG, D.I.F., Federal | DPW | 0418 | G | 9 |
| 159 | Pine St, NE from Parkway Drive to Hill Elementary School | 1 | | | 2006 | 29 | General Fund, CDBG, D.I.F., Federal | DPW | | M | 2 |
| 161 | Powell St. fr Gaskill St. to Wylie St. | | 15 | | 2019 | 50 | Federal | DPW | | N | 5 |
| 162 | Powers Ferry Rd from Jet Rd to Roswell Rd | | 5 | | 2009 | 584 | General Fund, D.I.F., Federal | DPW | | A | 8 |
| 163 | Pryor Road from University Avenue to Claire Dr. | | 5 | | 2009 | 329 | General Fund, CDBG, D.I.F., Federal | DPW | | L | 12 |
| 164 | Rice St. fr W. Manteta St. to Jefferson St. | | 15 | | 2019 | 120 | Federal | DPW | | K | 9 |
| 165 | Ridge Valley Pkwy. fr Sequoyah Dr. to Margaret Mitchell Dr. | | | 15 | 2019 | 120 | Gen. Fund, D. I. F., Federal | DPW | | A | 8 |
| 166 | Rose Circle from Ashby Street to Lee Street | | 15 | | 2019 | 73 | General Fund, CDBG, D.I.F., Federal | DPW | | T | 4 |
| 167 | Roswell Rd (SR 9) from Peachtree Rd (north) to City Limit | | 5 | | 2009 | 520 | General Fund, Bond, D.I.F., Federal | DPW | 0459 | B | 7 |
| 168 | Sandtown Rd from Venetian Drive to Westridge Rd | | 15 | | 2019 | 183 | General Fund, D.I.F., Federal | DPW | | S | 4 |
| 169 | Sequoyah Dr. fr W. Wesley Rd. to Margaret Mitchell Dr. | | 5 | | 2009 | 100 | Gen. Fund, D. I. F., Federal | DPW | | A | 8 |
| 170 | Seventh St. fr Peachtree St. to Charles Allen Dr. | | 15 | | 2019 | 180 | Gen. Fund, D. I. F., Federal | DPW | | E | 6 |
| 171 | Shady Valley Drive from W. Roxboro to Buford Highway | | 15 | | 2019 | TBD | General Fund, D.I.F., Federal | DPW | | B | 7 |
| 177 | University Avenue from Pryor Rd to Jonesboro Rd | | 5 | | 2009 | 219 | General Fund, CDBG, D.I.F., Federal, Bond | DPW | 0567 | Y | 1 |
| 178 | Valley Rd. fr W. Paces Ferry Rd. to Habersham Rd. | | 15 | | 2019 | 100 | GDOT, MARTA, Federal | DPW | | B | 8 |
| 179 | Vanira Avenue from Capitol Avenue to Connally Street | | 15 | | 2019 | 146 | General Fund, CDBG, D.I.F., GDOT, Federal | DPW | 0571 | V | 2 |
| 180 | Venetian Dr, SW from Cascade Elementary School to DeLowe Dr. | 1 | | | 2006 | 55 | General Fund, CDBG, D.I.F., Federal | DPW | | R | 11 |
| 182 | Violet Avenue from Vanira Avenue to Boynton Street | 1 | | | 2006 | 110 | General Fund, CDBG, D.I.F., Federal | DPW | | V | 2 |
| 183 | Washington Street from Ridge Avenue to Ormond Street | | 5 | | 2009 | 183 | General Fund, CDBG, D.I.F., Federal | DPW | | V | 2 |
| 184 | Wellington St from MLK Jr. Dr. to RDA Blvd. | | 15 | | 2019 | 219 | General Fund, CDBG, D.I.F., Federal | DPW | | T | 4 |

2007 SHORT TERM WORK PROGRAM / 2004-2019 CDP TRANSPORTATION CURRENT PROGRAMS AND PROJECTS - PEDESTRIAN FACILITIES

| Transportation Sidewalks | Description | Initiation Year | | | COST x 1,000 | Funding Source | Responsible Party | CIP # DPW-05- | NPU | CD |
|-----------------------------|---|-----------------|----|------|-----------------|---|----------------------|------------------|-----|-----|
| | | 1 | 5 | 15 | | | | | | |
| 185 | W. Roxboro Road from E. Roxboro to Shady Valley Drive | | 15 | 2019 | TBD | General Fund, Bond D.I.F., Federal | DPW | 0595 | B | 7 |
| 186 | Wellington St. fr Martin Luther King Jr. Dr. to Ralph David Abernathy Dr. | 5 | | 2009 | 120 | Gen. Fund, D. I. F., Federal | DPW | | T | 4 |
| 187 | W. Wesley Road from Moores Mill Road to Ridgewood Road | 1 | | 2006 | 410.2 | General Fund, CDBG, D.I.F., Federal | DPW | | A | 8 |
| 189 | West Paces Ferry Road from Peachtree Road (west) to City Limit | 1 | | 2005 | 2008 | General Fund, CDBG, D.I.F., Federal | DPW | 0593 | A,B | 7,8 |
| 190 | Westridge Rd. fr Sandtown Rd. to Venetian Rd. | | 15 | 2019 | 100 | Gen. Fund, D. I. F., Federal | DPW | | S | 4 |
| 191 | W. Wieuca Rd. fr Wieuca Rd. to Lake Forrest Rd. | | 15 | 2019 | 150 | Gen. Fund, D. I. F., General Fund, CDBG, | DPW | | A,B | 7,8 |
| 192 | Whitehall Terrace, SW from Crumley St to Glenn St | | 15 | 2019 | 37 | D.I.F., Federal | DPW | | V | 4 |
| 193 | Wilson Mill Rd from Boulder Park Drive to Bakers Ferry Rd | | 15 | 2019 | 256 | General Fund, CDBG, D.I.F., Federal | DPW | 0602 | H | 10 |
| 194 | Windsor St, SW from University Avenue to Roy Street | 5 | | 2009 | 51 | General Fund, CDBG, D.I.F., Federal | DPW. | | V | 4 |
| 195 | Woodland Avenue from Custer Avenue to Moreland Drive | 1 | | 2005 | 183 | General Fund, CDBG, D.I.F., Federal | DPW. | | W | 1 |
| 201 | Roxboro Rd. fr E. Paces Ferry Rd. to Pritchard Way | 5 | | 2009 | 90 | General Fund, CDBG, D.I.F., Bond | DPW | | A | 7 |
| 202 | Fairburn Road fr MLK Jr to Stone Rd | 5 | | 2009 | 1,400 | General Fund, CDBG, D.I.F., Bond | DPW | | H | 10 |
| 203 | Alston Dr. fr Second Ave to | 5 | | 2009 | 330 | General Fund, CDBG, D.I.F., Bond | DPW | | O | 5 |
| 204 | Candler Park Dr. fr McIendon Ave. to North Ave. | 5 | | 2009 | 120 | General Fund, CDBG, D.I.F., Bond | DPW | | N | 6 |
| 205 / 249 | Memorial Drive fr Pearl St. to Oakland Ave. | 5 | | 2009 | 180 | General Fund, CDBG, D.I.F., Bond | DPW | 0333 | W | 5 |
| 206 | Northside Dr./PKWY fr Arden Dr. to West Paces Ferry | 5 | | 2009 | 450 | General Fund, CDBG, D.I.F., Bond | DPW | | A,C | 8 |
| 207 | Arden Rd. fr Peachtree Battle to West Paces Ferry Rd. | 5 | | 2009 | 300 | General Fund, CDBG, D.I.F., Bond | DPW | | C | 8 |
| 208 | Bohler Rd. fr Defoors Ferry to End | 5 | | 2009 | 330 | General Fund, CDBG, D.I.F., Bond | DPW | | C,D | 8,9 |
| 209 | Empire | 5 | | 2009 | 180 | General Fund, CDBG, D.I.F., Bond | DPW | | W | |

2007 SHORT TERM WORK PROGRAM / 2004-2019 CDP TRANSPORTATION CURRENT PROGRAMS AND PROJECTS - PEDESTRIAN FACILITIES

| Transportation Sidewalks | Description | Initiation Year | | | Completion Year | COST x 1,000 | Funding Source | Responsible Party | CIP # DPW-05- | NPU | CD |
|-----------------------------|--|-----------------|---|----|-----------------|-----------------|-------------------------------------|----------------------|------------------|-----|----|
| | | 1 | 5 | 15 | | | | | | | |
| 210 | Habersham Road fr W. Paces Ferry Rd. to Roswell Rd. | | 5 | | 2009 | 300 | General Fund, CDBG, D.I.F., Bond | DPW | | B | 8 |
| 211 | Whitley St. fr Jonesboro Rd. to Richmond | | 5 | | 2009 | 75 | General Fund, CDBG, D.I.F., Bond | DPW | | | |
| 212 | Lakemoore Rd. fr Wieuca Rd. to Roswell Rd. | | 5 | | 2009 | 60 | General Fund, CDBG, D.I.F., Bond | DPW | | B | 7 |
| 213 | Stovall Blvd fr Peachtree-Dunwoody Rd. to N. Stratford Rd. | | 5 | | 2009 | 90 | General Fund, CDBG, D.I.F., Bond | DPW | | B | 7 |
| 214 | Mountain Way fr Wieuca Rd. to N. Stratford Rd. | | 5 | | 2009 | 120 | General Fund, CDBG, D.I.F., Bond | DPW | | B | 7 |
| 215 | Rickenbacher Way fr Rickenbacher Dr. to Wieuca Rd. | | 5 | | 2009 | 90 | General Fund, CDBG, D.I.F., Bond | DPW | | B | 7 |
| 216 | Rickenbacher Dr. fr Lakemoore Dr. to Roswell Rd. | | 5 | | 2009 | 150 | General Fund, CDBG, D.I.F., Bond | DPW | | B | 7 |
| 217 | N. Stratford Rd. fr Wieuca Rd. to Peachtree Dunwoody Rd. | | 5 | | 2009 | 210 | General Fund, CDBG, D.I.F., Bond | DPW | | B | 7 |
| 218 | Harper Rd. fr Jonesboro Rd. to Swallow Circle | | 5 | | 2009 | 450 | General Fund, CDBG, D.I.F., Bond | DPW | | Y | 1 |
| 219 | State St. | | 5 | | 2009 | | General Fund, CDBG, D.I.F., Bond | DPW | | E | 7 |
| 220 | Swallow Cr. Entire Length | | 5 | | 2009 | 75 | General Fund, CDBG, D.I.F., Bond | DPW | | Y | 1 |
| 221 | Hillside Dr. fr Northside Dr. to Powers Ferry | | 5 | | 2009 | 500 | General Fund, CDBG, D.I.F., Bond | DPW | | A | 8 |
| 222 | Ridgewood Rd. fr Mooremill to W. Paces Ferry | | 5 | | 2009 | 650 | General Fund, CDBG, D.I.F., Bond | DPW | | A | 8 |
| 223 | Mathieson Dr. fr Peachtree Rd. to Dead End | | 5 | | 2009 | 225 | General Fund, CDBG, D.I.F., Bond | DPW | | B | 7 |
| 224 | Clondland fr Paces Ferry Rd. to Mount Paran Rd. | | 5 | | 2009 | 200 | General Fund, CDBG, D.I.F., Bond | DPW | | A | 8 |
| 225 | Armour Dr. | | 5 | | 2009 | 500 | General Fund, CDBG, D.I.F., Bond | DPW | | E | 7 |
| 226 | Rux Rd. fr Campground Rd. to R.N. Fickett ES | | 5 | | 2009 | 500 | General Fund, CDBG, D.I.F., Bond | DPW | | | |
| 227 | Argonne Dr. (including from Habersham to Arden Dr) | | 5 | | 2009 | 450 (286) | General Fund, CDBG, D.I.F., Bond | DPW | | C | 8 |
| 228 | Cleveland Ave from I-75/85 to Macon Dr. | | 5 | | 2009 | 450 | General Fund, CDBG, D.I.F., Bond | DPW | | Z | 12 |

2007 SHORT TERM WORK PROGRAM / 2004-2019 CDP TRANSPORTATION CURRENT PROGRAMS AND PROJECTS - PEDESTRIAN FACILITIES

| Transportation Sidewalks | Description | Initiation Year | | | Completion Year | COST x 1,000 | Funding Source | Responsible Party | CIP # DPW-05- | NPU | CD |
|-----------------------------|--|-----------------|---|----|-----------------|-----------------|---------------------------------------|----------------------|------------------|-----|----|
| | | 1 | 5 | 15 | | | | | | | |
| 231 | E Wesley Road fr Piedmont Rd. to Rumson Rd. | | 5 | | 2009 | 140 | General Fund, CDBG, D.I.F., Bond | DPW | | B | 7 |
| 233 | Euclid Ave fr Goldsboro to North Ave. | | 5 | | 2009 | 90 | General Fund, CDBG, D.I.F., Bond | DPW | | N | 6 |
| 234 | Oakdale Ave. fr Fairview Rd. to North Ave. | | 5 | | 2009 | 60 | General Fund, CDBG, D.I.F., Bond | DPW | | N | 6 |
| 235 | Wellbourne Dr. fr Wildwood Rd. Cheshire Bridge Rd. | | 5 | | 2009 | 150 | General Fund, CDBG, D.I.F., Bond | DPW | | F | 6 |
| 236 | Westridge Rd. fr Sandtown Rd. to Venetian Rd. | | 5 | | 2009 | 100 | Gen. Fund, D. I. F., Federal, Bond | DPW | | S | 4 |
| 237 | Carver Homes | | 5 | | 2009 | 700 | Gen. Fund, D. I. F., Federal, Bond | DPW | 0090 | Y | 1 |
| 241 | DeKalb Ave. fr MLK MARTA to Moreland Ave. | | 5 | | 2009 | 600 | Gen. Fund, D. I. F., Federal, Bond | DPW | 0141 | M,N | 2 |
| 242 | Herridon Homes | | 5 | | 2009 | 100 | Gen. Fund, D. I. F., Federal, Bond | DPW | 0221 | L | 2 |
| 243 | Grady Homes | | 5 | | 2009 | 150 | Gen. Fund, D. I. F., Federal, Bond | DPW | 0200 | M | 2 |
| 245 | Simpson Rd. | | 5 | | 2009 | 460 | Gen. Fund, D. I. F., Federal, Bond | DPW | 0470 | J | |
| 246 | Magnolia Park | | 5 | | 2009 | 100 | Gen. Fund, D. I. F., Federal, Bond | DPW | 0306 | L | 3 |
| 247 | Martin Luther King fr Ashby to J.P. Brawley | | 5 | | 2009 | 500 | Gen. Fund, D. I. F., Federal, Bond | DPW | 0320 | L | 3 |
| 258 | Harris Homes Revitalization | | 5 | | 2009 | 360 | Gen. Fund, D. I. F., Federal, Bond | DPW | 0215 | T | 4 |
| 250 | Capitol Homes | | 5 | | 2009 | 200 | Gen. Fund, D. I. F., Federal, Bond | DPW | 0087 | V | 5 |
| 251 | Villages of East Lake | | 5 | | 2009 | 50 | Gen. Fund, D. I. F., Federal, Bond | DPW | 0577 | O | 5 |
| 253 | Seventh St. fr Peachtree St. to Charles Allen Dr. | | 5 | | 2009 | 200 | Gen. Fund, D. I. F., Federal, Bond | DPW | | E | 6 |
| 254 | Dover Road fr Howell Mill Road to Castlewood Dr. | | 5 | | 2009 | 60 | Gen. Fund, D. I. F., Federal, Bond | DPW | | C | 8 |
| 256 | Northside Dr. fr I-75 to Peachtree Battle Ave. | | 5 | | 2009 | 300 | Gen. Fund, D. I. F., Federal, Bond | DPW | 0376 | C | 8 |
| 257 | Perry Homes | | 5 | | 2009 | 200 | Gen. Fund, D. I. F., Federal, Bond | DPW | 0421 | G | 9 |